

GOVERNMENT OF INDIA
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING
RAJYA SABHA
UNSTARRED QUESTION NO. 1202
TO BE ANSWERED ON 11TH FEBRUARY, 2022

FUNDS RELEASED UNDER VARIOUS SCHEMES

1202 SHRI G.V.L. NARASIMHA RAO:

Will the Minister of FISHERIES, ANIMAL HUSBANDRY AND DAIRYING be pleased to state:

- (a) the list of various Central Sector/ Centrally Sponsored Schemes under which central funds are released by the Ministry;
- (b) the objectives, annual budget, contribution share of States, eligibility of beneficiaries under such schemes;
- (c) whether any study has been undertaken or proposed, to assess the impact of above schemes;
- (d) the financial assistance provided to Andhra Pradesh and Uttar Pradesh in the last three years, scheme-wise and year-wise;
- (e) the financial assistance provided to different districts of Andhra Pradesh; and
- (f) the status of major or mega fishing harbour proposed in Visakhapatnam, funds sanctioned, released, utilised, likely date of completion?

ANSWER

**THE MINISTER FOR FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
(SHRI PARSHOTTAM RUPALA)**

(a) to (c) In order to supplement efforts of the States/UTs for development of animal husbandry, dairy and fisheries sector, the Government is implementing various schemes across the country namely;

- (i). **Rashtriya Gokul Mission(RGM):** For development and conservation of indigenous bovine breeds.
 - **Funding Pattern:** All the components of Scheme are implemented on 100% grant-in-aid basis except the components of i) accelerated breed improvement programme under the component subsidy of Rs. 5000 per IVF pregnancy is made available to participating farmers as GoI share; ii) promoting sex sorted semen under the component subsidy upto 50% of the cost of sex sorted semen is made available to

participating farmers and iii) establishment of breed multiplication farm under the component subsidy upto 50% of the capital cost maximum upto Rs. 2.00 crore of the project is made available to entrepreneur.

- **Annual Budget:** BE: Rs. 502.04 crore and RE: Rs. 663.00 crore for the FY 2021-22.

(ii). **National Programme for Dairy Development (NPDD):** For creating/strengthening of infrastructure for production of quality milk, procurement, processing and marketing of milk and milk products by State Implementing Agency.

- **Funding Pattern:**

- a. 60:40 cost sharing basis between GOI and State/State Implementing Agency (SIA)/End Implementing Agency(EIA)
- b. 90:10 cost sharing basis between GOI and State/SIA/EIA for NER States and Hilly States.
- c. The Central assistance for UTs will be 100%.

- **Annual Budget:** BE: Rs. 255.00 crore and RE: Rs. 403.00 crore for the FY 2021-22

- **Major components funded under the scheme:** Bulk Milk Coolers, Milk Testing Laboratories, Certification and Accreditation, ICT, Training, Awareness, Planning & Monitoring and Research & Development

(iii). **Dairy Processing and Infrastructure Development Fund(DIDF):** For creation /modernization /expansion of dairy processing, chilling and value addition infrastructure.

- **Annual Budget:** Rs. 70 Crore (BE stage) and Rs. 49 Crore (RE Stage) for the FY 2021-22
- **Contribution share of States:** Under DIDF, contribution of End Eligible Borrowers (EEB) is a minimum of 20% of the total project outlay.
- **Eligible Beneficiaries:** Dairy Co-operative, Multi State Dairy Cooperative, Milk Producer Companies (MPC), NDDDBs subsidiaries, Self Help Groups (SHGs) and Farmer Producer Organisations (FPOs) registered under State Cooperative and Companies Act.

(iv). **Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities (SDC&FPO):** To assist the Dairy Cooperatives and Farmer Producer

organisations by providing soft loan for working capital and to provide stable market access to the dairy farmers.

- **Annual Budget:** Rs. 100 Crore (BE and RE stage for the FY 2021-22)

(v). **National Livestock Mission(NLM):** For sustainable growth and development of livestock sector particularly sheep/goat/pig and poultry & increasing availability of feed and fodder, risk management and livestock insurance.

- **Funding Pattern:** Cost Sharing Ratio of 60:40 between the Central & the State Government except North Eastern States and three Himalayan States where the ratio is 90:10 and For Union territories, 100 % central assistance.
- **Annual Budget:** BE: Rs. 350.00 crore and RE: Rs. 288.00 crore for the FY 2021-22

(vi). **Animal Husbandry Infrastructure Development Fund(AHIDF):** Incentivizing investments by individual entrepreneurs, private companies, MSME, Farmers Producers Organizations (FPOs) and Section 8 companies to establish (i) dairy processing and value addition infrastructure, (ii) meat processing and value addition infrastructure and (iii) Animal Feed Plant.

- **Annual Budget:** Rs. 113 Crore (BE and RE stage for the FY 2021-22)

(vii). **Livestock Health & Disease Control(LH&DC) Programme:**

1. **Livestock Health & Disease Control(LH&DC):** For control and containment of livestock diseases.
2. **National Animal Disease Control Programme (NADCP):** To control Foot & Mouth Disease (FMD) and Brucellosis and eventual eradication of FMD.

- **Funding Pattern:** 100% central assistance for NADCP, Critical Animal Disease Control Programme and the non-recurring components of Establishment and strengthening of Veterinary Hospitals and Dispensaries(ESVHD). Other components of ESVHD and Assistance to States for Control of Critical Animal Disease (ASCAD) is on 60:40 sharing of funds between Central and State government, with 90:10 for hilly and NE States and 100% for UTs.
- **Annual Budget** of LHDC including NADCP in 2021-22 is Rs. 1470 Crore (BE Stage) and Rs. 886.00 Crore (RE).

- The beneficiaries under the programme are the animal owners irrespective of their stratification.

(viii). Livestock Census and Integrated Sample Survey: Disaggregated information on various species of animals and poultry birds, and to bring out estimates of livestock products such as milk, egg, meat and wool.

- **Annual Budget:** BE: Rs. 70.00 crore and RE: Rs. 40.00 crore for the FY 2021-22
- **Funding Pattern:** Livestock census is undertaken with 100% central funding. whereas ISS is undertaken with a funding pattern given below-
 - Salary (central Assistance i.e. 50% for the ONER States, 90% in the case of NER states, and 100% in the case of UTs)
 - TA/DA (100% Central Assistance is provided to States/UTs)
 - Refresher Training (100% Central Assistance is provided to States/UTs)
 - IT Solutions (100% Central Assistance is provided to States/UTs)

(ix). Pradhan Mantri Matsya Sampada Yojana (PMMSY): For promotion and overall development of Fisheries sector.

- **Annual Budget:** BE: Rs. 1000.00 crore and RE: Rs. 1200.00 crore for the FY 2021-22.
- **Funding Pattern:**
 - **Central Sector Scheme Component:** (i) The entire project/unit cost will be borne by the Central Government (i.e. 100% central funding), (ii) wherever direct beneficiary oriented i.e. individual/group activities are undertaken by the entities of Central Government including National Fisheries Development Board (NFDB), the central assistance will be up to 40% of the unit/project cost for General category and 60% for SC/ST/Women category.

➤ **Centrally Sponsored Scheme (CSS) Component:**

(i) For the non-beneficiary orientated sub-components/activities under CSS component to be implemented by the States/UTs, the entire project/unit cost will be shared between Centre and State/UTs as detailed below:

- North Eastern & Himalayan States: 90% Central share and 10% State share.
- Other States: 60% Central share and 40% State share.

(c) Union Territories (with legislature and without legislature): 100% Central share.

(ii) For the Beneficiary orientated i.e. individual/group activities subcomponents/activities under CSS component to be implemented by the States/UTs, the Government financial assistance of both Centre and State/UT Governments together will be limited to 40% of the project/unit cost for General category and 60% of the project/unit cost for SC/ST/Women. The Government financial assistance will in turn be shared between Centre and State/UT in the following ratio:

(a) The North Eastern and the Himalayan States: 90% Central share and 10% State share.

(b) Other States: 60% Central share and 40% State share.

(c) Union Territories (with legislature and without legislature): 100% Central share (No UT Share).

(x). **Fisheries and Aquaculture Infrastructure Development Fund (FIDF):** To assist in creating several infrastructural needs of the fisheries sector in the country.

- **Annual Budget:** BE: Rs. 15.00 crore and RE: Rs. 10.00 crore for the FY 2021-22.

The third party evaluation and impact assessment of the above schemes was conducted by NITI Aayog.

(d) & (e) the financial assistance provided to Andhra Pradesh and Uttar Pradesh in the last three years, scheme-wise and year-wise is as under:

(Rs. in lakh)

S. No.	Name of the scheme	Andhra Pradesh			Uttar Pradesh		
		2018-19	2019-20	2020-21	2018-19	2019-20	2020-21
1.	RGM	1899.81	439.74	3181.38	3171.14	3334.94	1012.50
2.	NPDD	70.66	878.97	0.00	2096.00	501.64	0.00
3.	SDCFPO (Interest subvention released)	0.00	0.00	223.00	0.00	0.00	21.00
4.	NLM	1446.26	1242.6	1073.13	0.00	1752.65	0.00

5.	LH & DC	1860.25	2683.75	2368.61	4842.57	6540.32	6323.98
6.	NADCP	-	3110.99	4027.85	-	3952.7	6204.97
7.	LC & ISS	222.12	898.00	202.00	518.86	2180.00	678.00
8.	PMMSY	1302.31	2556.20	4212.90	3050.06	3816.63	4151.19

Financial assistance provided to different districts of Andhra Pradesh:-

Under NPDD, 3 projects have been approved in Andhra Pradesh with the total outlay of Rs.3242.60 lakh (including central share of Rs.2883.97 lakh). An amount of Rs.2212.18 lakh was released to Andhra Pradesh Dairy Development Cooperative Federation Ltd. till date.

Project-wise details are as under:

(Rs. in lakhs)						
Project	District covered	Year of approval	Total outlay	Central Share	Funds released	Unspent
I	Ananthapur, Chittoor, Kadapa, East Godavari, West Godavari and Krishna	2015-16	1070.28	711.65	711.65	0.00
II	Ananthapur, Chittoor, Kadapa, East Godavari, West Godavari and Krishna (AMCU)	2017-18	828.75	828.75	828.75	0.45
III	Anantapur, Krishna, West Godavari, Hindupur, Chittoor, Kadapa, Madakasira, East Godavari, Kalyandurg (QMP)	2019-20	1343.57	1343.57	671.78	0.00
	Total		3242.60	2883.97	2212.18	0.45

Under SDCFPO, the detail of interest subvention released in Andhra Pradesh is as given below;

No.	Milk Union/ Milk Producer Company(MPC)	Interest subvention released (Rs in Crore)			
		2018-19	2019-20	2020-21	2021-22
1	Krishna Milk Union	0	0	1.56	0.07
2	Kurnool Milk union	0	0	0.11	0.00
3	Sangam MPC	0	0	0.56	0.25
TOTAL		0	0	2.23	0.32

Loan disbursed under DIDF in the last three years and current year as on 30.11.2021 :

S No	State	No of Projects	(Rs. in Crore)	
			Project Cost	Loan disbursed

			Total	Loan	2018-19	2019-20	2020-21	2021-22	Total
1	Andhra Pradesh	1	97.75	78.20	0.00	16.60	18.13	0.00	34.73
2	Uttar Pradesh	0	0	0	0	0	0	0	0

EEB-wise loan disbursed under DIDF for Andhra Pradesh as on 30.11.2021 :

Milk Union	Project Cost		Loan disbursed (Rs in Crore)				
	Total	Loan	2018-19	2019-20	2020-21	2021-22	Total
Sangam Milk Producer Company	97.75	78.20		16.60	18.13		34.73
Sub-Total	97.75	78.20	0.00	16.60	18.13	0.00	34.73

(f). PMMSY envisages substantial investments to the tune of Rs. 3490 crore for development of fishing harbours and fish landing centres. The Government of India envisages the development of 5 major fishing harbours viz. Kochi, Chennai, Visakhapatnam, Paradip and Petuaghat as hubs of economic activities. Consequently Visakhapatnam Port Trust has been requested to submit the Detailed Project Report on Development of the major fishing harbour at Visakhapatnam.
