

F. No.4-9/2021-DP (E-19690)
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry and Dairying

Krishi Bhawan, New Delhi
Dated: 8th April 2022

OFFICE MEMORANDUM

Subject: Administrative approval for implementation of "National Programme for Dairy Development" scheme for the year 2022-23

The undersigned is directed to refer to Note No. CCEA/13/2021 (i), dated 19.07.2021 and to convey the Administrative Approval towards implementation of "**National Programme for Dairy Development**" under the umbrella scheme "Development Programmes" with an allocation of Rs. 340.01 crore for the year 2022-23 as per its existing guidelines.

2. As per 'statement of Budget Estimates(SBE)' of Demand no. 44- Department of Animal Husbandry and Dairying for the year 2022-23, the scheme is enlisted as "Dairy Development".

3. National Programme for Dairy Development (NPDD) aims to enhance quality of milk and milk products and increase share of organised procurement, processing, value addition and marketing. This scheme has two (2) components:-

(i) The **Component 'A'** focuses towards creating/strengthening of infrastructure for quality milk testing equipment as well as primary chilling facilities for State Cooperative Dairy Federations/ District Cooperative Milk Producers' Union/SHG run private dairy/Milk Producer Companies/Farmer Producer Organisations.

The committed liabilities of ongoing projects approved till 31.03.2021 shall be met under the NPDD scheme during 2022-23 as per administrative approval issued at the time of approval of respective projects.

(ii) The **Component 'B'** provides financial assistance from Japan International Cooperation Agency (JICA) as per project agreement already signed with them. The central Government share in this project is proposed to be funded through NPDD.

4. Operational guidelines of NPDD scheme (Component A & B) communicated vide OM of even no. dated 03.08.2021 remains unchanged for 2022-23.

5. Implementation Mechanism:

5.1 At the apex level, there will be a Central Project Steering Committee (CPSC), headed by Secretary (AHD), GoI, which will provide policy and strategic support to the project, monitor the progress of approved projects of NPDD, consider annual action plans, give policy directions and shall have the authority to re-appropriate component-wise fund requirement in approved programmes, change the eligibility


DEEPAK SETHI
Under Secretary
DAHD

conditions and other terms and conditions of the agreements between stakeholders, implementation arrangement and can change the composition of committees viz. CPSC and PSC.

5.2 Project Sanctioning Committee (PSC) headed by Secretary AHD, GoI will have the authority to sanction projects after appraisal by Dairy division of DAHD. PSC will have power for re-appropriation of funds within the components/within the approved sub projects, change norms and change unit cost of items of the project. PSC will be responsible for consideration of proposals received from/recommended by SLTMC.

5.3 At the State level, there will be a State Level Technical Management Committee (SLTMC), which will be headed by Additional Chief Secretary/Principal Secretary/Secretary/Commissioner of the State, comprising representative of DAHD, SRLM, State Dairy Federation and NDDDB as members for effective implementation and to have synergy among the similar dairy development programmes implemented in the State. SLTMC must ensure that there is no duplication of activities and project area in the States.

6. Participating States/State Implementing Agencies will submit quarterly progress reports (QPR), annual report, audit reports etc along with utilization certificate dully signed by Administrative Secretary of the concerned Department of the State Government in the prescribed formats. In case of release of last installment under the project, consolidated utilization certificate, Quarterly progress Report, audit expenditure statement may be submitted. State Level Technical Monitoring Committee (SLTMC) meetings shall be held regularly to review the progress of project under intimation to this Department. The funds released under the project will be subjected to AG Audit of the concerned State. The Ex-post procurement audit will be carried out by the Comptroller and Auditor-General of India to ensure the fairness and competitiveness of the procurement process under the Component B of NPDD scheme.

7. This issues with the approval of JS (NLM) vide Note#75 diary No.E-19690 dated 07.04.2022.

Yours faithfully,



(Deepak Sethi)
Under Secretary

Under Secretary to the Government of India

Distribution:

1. Special Chief Secretary/Additional Chief Secretary/Principal Secretary/Secretary, Department of Animal Husbandry & Dairy Development, All States and UTs