

REGIONAL STATION FOR FORAGE PRODUCTION & DEMONSTRATION
Ministry of Agriculture
Department of Animal Husbandry, Dairying & Fisheries
Hissar, Haryana-

Section 1: Vision, Mission, Objectives and Functions

1. **VISION:** Making the Country self- sufficient in Fodder and Feed for animals.

2. **MISSION:** The Mission of RSFP&D, Hissar is to cut down the time lag between the Research and Development Agencies in the field of Feed and Fodder Development. The Regional station is working as a bridge between the Research Agencies, like, ICAR, State Agricultural/Veterinary Universities and the State Agriculture/Animal Husbandry Departments for Development of fodder activities in the state of Punjab, Haryana, Uttar Pradesh, Delhi and Chandigarh. The station is conducting demonstrations in the farmers' field with the help of Departments of Animal Husbandry, Agriculture, Forest, Milk Producers Union, KVKs, and NGOs and trying to increase the milk production, thereby increasing the National wealth/health.

3. OBJECTIVES

- Introduction of fodder crops in the existing crop rotation.
- Demonstration of superior practices with regard to fertilizer use, water and soil management in the production of cultivated fodders, study of these practices with regard to new and promising species of fodder crops and grasses.
- Evolution of fodder calendars suitable to the region.
- Demonstration of improved management of village grazing lands and natural grasslands. The study of their proper utilization in combination with a forage crop.
- Demonstration of improved methods of utilization of forage crop.
- Demonstration of different methods of fodder conservation and utilization.
- Demonstration of economics of fodder crops cultivation and animal production.

- Production of high quality foundation seeds of forage crops for further multiplication and distribution.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objectives	Weight	Action	Success Indicators	Unit	Weight	Target/Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
1. Quality fodder seed production	40	Production of Rabi fodder seed	Oats, Berseem and Chinese cabbage	In quintals	25	792	713	634	554	475
		Production of Kharif fodder seed	Maize, Bajra, Teosinte, Guar, Sorghum	In quintals	15	351	315	281	246	211
2. Fodder seed demonstrations (Maximum no. of camps-20)	20	Kharif Season	Maize, Bajra, Teosinte, Guar, Sorghum	No.	12	500	450	400	350	300
		Rabi Season	Oats, Berseem and Chinese cabbage	No.	8	900	810	720	630	540
3. Training programmes	20	Kharif Season	Training on Kharif fodder crops	No.	10	8	7	6	5	4
		Rabi Season	Training on Rabi fodder crops	No.	10	9	8	7	6	5

4.Farmers' fairs/field days	20	Kharif Season	Farmers', fairs/field days on Kharif fodder crops	No.	10	8	7	6	5	4
		Rabi Season	Farmers', fairs/field days on Rabi fodder crops	No.	10	9	8	7	6	5

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 10/11	Actual Value for FY 11/12	Target Value for FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
1. Quality fodder seed production	Production of Rabi fodder seed	Oats, Berseem and Chinese cabbage	In quintals	836	848.30	792	800	800
	Production of Kharif fodder seed	Maize, Bajra, Teosinte, Guar, Sorghum	In quintals	435.77	223.74	351	375	375
2. Fodder seed demonstrations (Maximum no. of camps-20)	Kharif Season	Maize, Bajra, Teosinte, Guar, Sorghum	No.	565	500	500	500	500
	Rabi Season	Oats, Berseem and Chinese cabbage	No.	450	562	900	900	900
3. Training programmes	Kharif Season	Training on Kharif fodder crops	No.	8	17	8	8	8
	Rabi Season	Training on Rabi fodder crops	No.	15	5	9	9	9

4.Farmers' fairs/field days	Kharif Season	Farmers', fairs/field days on Kharif fodder crops	No.	8	17	8	8	8
	Rabi Season	Farmers', fairs/field days on Rabi fodder crops	No.	15	5	9	9	9

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

1. Quality fodder seed production/enhancement of productivity per acre- Use of breeder seed, green manuring, judicious use of irrigation water, good management of agricultural operations, integrated insect/pest management.
2. Fodder seed demonstrations- To acquaint the farmers with the latest released fodder species their potentiality like productivity, nutritional efficiency and palatability
3. Training programmes- Numbers of persons trained for adaptation of newly evolved fodder species, feeding methods, improved package of practices, conservation of fodder.
4. Farmers' fairs/field days- Exhibition of fodder seed samples, literature, interaction with scientists for various problems of fodder crops.

Result Framework Document (RFD) for Regional Station for Forage Production &
Demonstration, P.O. HTM, Hisar-125002 (Haryana)
(2012-2013)

Section 5:

Specific Performance Requirements from Other Departments

- 1. Headquarter:** Enhancement of financial powers to the head of RCs for day to day field operations, providing adequate staff, timely sanctions from the Ministry and transfer of staff especially Group C as they are deep rooted at one place since their initial appointment and not performing duties as required.
- 2. State Agencies:** State Department of Animal Husbandry/Agriculture and Milk Federations may cooperate with the officers of this station while monitoring the programmes being implemented by them for strengthening the centre.
- 3. SAUs/ICAR Scientists:** The scientists from local SAUs/ICAR centers may visit the farm more frequently to have good advice from them that will ultimately enhance the performance of the farm.

Section 6: Outcomes/Impact of activities of Department/Responsibility Centre (RC)

S.No	Outcome/Impact of activities	Jointly responsible for influencing this outcome/impact with the following departments(s)/Ministries	Success Indicator(s)	2010-11	2011-12	2012-13	2013-14	2014-15
1.	Development of Fodder & Feed	Production of high yielding fodder varieties	Seed Production (Quintals)	1271.77	1072.04	1143	1175	1175
		Conduct Training Programme	Training Programme (Numbers)	23	22	17	17	17
		Conduct Farmers Day	Farmers day (Numbers)	23	22	17	17	17
		Conduction of Regular Demonstration (Maximum no. of camps-20)	Regular Demonstration (Numbers)	1015	1062	1400	1400	1400

