

Quarterly Progress report on National Programme for Dairy Development (NPDD)

Name of the State Districts Covered Total Project cost
 Central Share.....Year of start Total
 Project PeriodProject

A. Physical TargetsQuarter Ending.....

Sl. No.	Components	E.O.P	Quarterly (Cumulative)			Achievements & % of EOP Targets	Remarks / Reasons for short fall if any;
			Targets	Achievements	% Achievements		
1.	Dairy Coop. Societies a. Organised b. Functional						
2.	DCS Membership ('000')						
3.	Daily Average Milk Procurement (TKGPD)						
4.	Daily Average Milk Marketing (TLPD)						
5.	Dairy Plant Capacity						
6.	Milk Chilling Capacity						
7.	Milk Procurement per DCS						
8.	Milk Procurement per Member (LPD)						
9.	Members per Functional DCS						
10.	Cattle Induction						

B. Financial Targets & Achievements

1.	Milk Chilling facility						
2.	Milk Processing & Marketing						
3.	Milk Procurement						
4.	Cattle Shed						
5.	Cattle Induction						
6.	Construction / Establishment of Milk and Milk Product Testing Laboratories						
7.	Clean Milk Production Kit						
8.	Technical Input Services						
9.	Information and Communication Technology Networking						
10.	Manpower and Skill Development						
11.	Working Capital						
12.	Rehabilitation of defunct/sick milk unions/federations						
13.	Planning and Monitoring						
	Total						

C.

Status of Existing Dairy & Chilling Plants in the project area (Location & Capacity)

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Status and action plan ongoing (under construction) Dairy & Chilling plants in the project area (Location & Capacity)