

Position of Unspent Balance of NLM Division as on 31.05.2018																						Rs In lakhs				
1	2	Erstwhile Schemes						Position of NLM during 2014-15			13	Position of NLM during 2015-16			17	Position of NLM during 2016-17			21	22	23	24	25	26	27	
		CTB	IDSRR	ASPF+R BPD+Po ultry Estate	PVCF	LI	Feed and Fodder Develop ment scheme	Total Unspent Balance of Erstwhile schemes as on31.05.201 8 (3 to 8)	Funds Release during 2014-15 under NLM	UC Received till31.05.20 18		Unspent Balance as on31.05.2018 (10-11)	Funds Release during 2015-16 under NLM	UC Received till31.05.201 8		Unspent Balance as on31.05.201 8 (14-15)	Funds Release during 2016-17 under NLM	UC Received till31.05.20 18								Unspent Balance as on 31.05.18 (18-19)"
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	Andhra Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	326.24	326.24	0	0.00	0	0	0	0.00	855.69	855.69	0	0.00	1029.40		1029.40	1029.40	268.00	1297.40
2	Bihar	0.00	0.00	0.50	0	0.00	0	0.50	692.75	387.86	304.89	305.39	0	0	0	305.39			0	305.39	50.54		50.54	355.93	150.36	506.29
3	Chhattisgarh	0.00	0.00	0.00	0	0.00	0	0.00	112.5	112.5	0	0.00	1034.63	1034.631	0	0.00	460.977	459.691	1.286	0	1.29	876.94		876.94	878.22	878.22
4	Goa	0.00	0.00	0.00	0	0.00	9.75	9.75	0	0	0	9.75	0	0	0	9.75			0	9.75			0.00	9.75		9.75
5	Gujarat	0.00	0.00	0.00	0	0.00	0	0.00	1500	1500	0	0.00	0	0	0	0.00	1195.78	1195.78	0	0.00	2546.73	181.09	2365.64	2365.64		2365.64
6	Haryana	0.00	0.00	0.00	0	0.00	0	0.00	704.48	704.48	0	0.00	0	0	0	0.00			0	0.00	300.00		300.00	300.00		300.00
7	Himachal Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	285.18	285.18	0	0.00	0	0	0	0.00	186.992	183.712	3.28	3.28	525.52		525.52	528.80		528.80
8	Jammu & Kashmir	0.00	0.00	0.00	0	0.00	31.757	31.76	0	0	0	31.76	0	0	0	31.76			0	31.76	812.33		812.33	844.08		844.08
9	Jharkhand	0.00	0.00	0.00	0	0.00	0	0.00	700	576.009	123.991	123.99	0	0	0	123.99	218	130.44255	87.55745	211.55	642.60		642.60	854.15		854.15
10	Karnataka	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	746.49	746.49	0	0.00	873	873	0	0.00	310.10		310.10	310.10		310.10
11	Kerala	0.00	0.00	0.00	0	0.00	4.005	4.01	0	0	0	4.01	0	0	0	4.01	104.28	104.28	0	4.01	364.74		364.74	368.75		368.75
12	Madhya Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	1664.5	1664.5	0	0.00	0	0	0	0.00	1278.955	532.57	746.385	746.39	48.00		48.00	794.39	12.00	806.39
13	Maharashtra	0.00	0.00	0.00	0	0.00	0	0.00	827.42445	827.42445	0	0.00	500	500	0	0.00	1387.935	1335.81	52.125	52.13	1199.83	763.17	436.66	488.78		488.78
14	Odisha	0.00	0.00	0.000	0	0.00	0	0.00	525.69	525.69	0	0.00	519.65	519.65	0	0.00	715.92	697.93	17.99	17.99	546.59		546.59	564.58		564.58
15	Punjab	0.00	0.00	0.00	0	0.00	0	0.00	393.5	295.29	98.21	98.21	0	0	0	98.21	343.7	343.7	0	98.21			0.00	98.21		98.21
16	Rajasthan	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	438.817	431.98	6.837	6.84	872.15	551.53	320.62	327.46	1737.77	4.35	1733.42	2060.88	200.27	2261.15
17	Tamilnadu	0.00	8.00	1.40	0	0.00	0	9.40	1242.9	1242.9	0	9.40	486.87	486.87	0	9.40	1165	704	461	470.40	958.77		958.77	1429.17		1429.17
18	Telangana	0.00	0.00	23.01	0	0.00	0	23.01	276.74	276.74	0	23.01	0	0	0	23.01	602.84	602.84	0	23.01	1694.25		1694.25	1717.26		1717.26
19	Uttar Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	813.4425	813.4425	0	0.00	25	21.72941	3.27059	3.27	3042	1659.7205	1382.2795	1385.55	1063.16		1063.16	2448.71		2448.71
20	Uttarakhand	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	410.542	410.514	0.028	0.03	185.39	185.39	0	0.03	264.81	264.81	0.00	0.03		0.03
21	West Bengal	0.00	0.00	0.00	0	0.00	0	0.00	2067.65	2067.65	0	0.00	0	0	0	0.00	1061.36	529.92	531.44	531.44	154.28		154.28	685.72		685.72
	Sub Total-1	0.00	8.00	24.91	0.00	0.00	45.51	78.42	12133.00	11605.91	527.09	605.51	4162.00	4151.86	10.14	615.65	14549.97	10946.01	3603.96	4219.61	15126.35	1213.42	13912.92	18132.54	630.63	18763.17
North Eastern States																										
22	Arunachal Pradesh	2.59	0.00	0.00	0	0.00	0	2.59	256.23	256.23	0	2.59	206	206	0	2.59	184.69	0	184.69	187.28	340.99		340.99	528.27		528.27
23	Assam	0.00	51.19	517.96	0	97.06	208.95	875.16	452.38	369.82106	82.55894	957.72	0	0	0	957.72			0	957.72			0.00	957.72		957.72
24	Manipur	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	55.242	55.242	0	0.00	173.898	0	173.898	173.90	223.99		223.99	397.89		397.89
25	Meghalaya	0.00	0.00	0.00	0	0.00	27.61	27.61	143.25	143.25	0	27.61	87.14	87.14	0	27.61	269.22	269.22	0	27.61	414.79		414.79	442.40		442.40
26	Mizoram	0.00	0.00	0.00	0	0.00	20.5	20.50	68	68	0	20.50	0	0	0	20.50	330.943	330.943	0	20.50	261.60		261.60	282.10		282.10
27	Nagaland	0.00	0.00	0.00	0	0.00	0	0.00	619.11	619.11	0	0.00	454.26	454.26	0	0.00	465.2393	465.2393	0	0.00	1044.62		1044.62	1044.62		1044.62
28	Sikkim	0.00	0.00	0.00	0	0.00	0	0.00	51.03	51.03	0	0.00	197.36	197.36	0	0.00	155.11	0	155.11	155.11	200.00		200.00	355.11		355.11
29	Tripura	0.00	0.00	0.00	0	0.00	0	0.00	400	213.988	186.012	186.01	0	0	0	186.01	220.9	220.9	0	186.01	254.91		254.91	440.92		440.92
	Sub Total-2	2.59	51.19	517.96	0.00	97.06	257.06	925.86	1990.00	1721.43	268.57	1194.43	1000.00	1000.00	0.00	1194.43	1800.00	1286.30	513.70	1708.13	2740.90	0.00	2740.90	4449.03	0.00	4449.03
UTs with Legislature &																										
30	A & N Islands	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	4.3	4.3	0	0.00	14.15	14.15	0.00	0.00		0.00
31	Chandigarh	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	10.00	10.00	0.00	0.00		0.00
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00		0.00	0.00		0.00
33	Daman & Diu	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00		0.00	0.00		0.00
34	Delhi	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00		0.00	0.00		0.00
35	Lakshadweep	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00		0.00	0.00		0.00
36	Puducherry	0.00	0.00	0.00	0	0.00	0	0.00	50	50	0	0.00	0	0	0	0.00	24.55	9.55	15	15.00	24.15		24.15	15.00		15.00
	Sub Total-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	28.85	13.85	15.00	15.00	24.15	24.15	0.00	15.00	0.00	15.00
	NABARD	0.00	0.00	203.27	48.18	0.00	0.00	251.45	13949.15	13949.15	0.00	251.45	4820.00	4820.00	0.00	251.45	8495.70	8495.70	0.00	251.45	12550.00	10014.91	2535.09	2786.54	17500.00	20286.54
	Grand Total	2.59	59.19	746.14	48.18	97.06	302.57	1255.73	28122.14	27326.48	795.66194	2051.40	9982.00	9971.87	10.13559	2061.53	24874.5193	20741.8584	4132.66095	6194.19248	30441.3984	11252.48	19188.92	25383.11	18130.63	43513.74
Total Ucs/Refunds recived 26, Amount=Rs. 17984.8999 lakh New UC's 17 (Rs. 14981.92786lakh)= NABARD (9)-Rs.15099.12776 lakh, Gujarat-Rs.141.91517 lakh, Rajasthan-Rs.239.72 lakh, A&N-Rs.14.15 lakh, MP-Rs95.572 lakh, Assam-Rs.18.55106 lakh, UP-Rs.30.4299 lakh, Punjab-Rs.86.77 lakh																										