

Position of Unspent Balance of NLM Division as on 30.04.2018																						Rs In lakhs		
1	2	Erstwhile Schemes							Position of NLM during 2014-15			13	Position of NLM during 2015-16			17	Position of NLM during 2016-17			21	22	23	24	25
		3	4	5	6	7	8	9	10	11	12		14	15	16		18	19	20					
State/UT	CTB	IDSRR	ASPF+R BPD+Po ultry Estate	PVCF	LI	Feed and Fodder Develop ment scheme	Total Unspent Balance of Erstwhile schemes as on30.04.201 8 (3 to 8)	Funds Release during 2014-15 under NLM	UC Received till30.04.20 18	Unspent Balance as on30.04.2018 (10-11)	Cummulati ve unspent balance of the fund released upto 31.03.15 (9+12)	Funds Release during 2015-16 under NLM	UC Received till30.04.20 18	Unspent Balance as on30.04.201 8 (14-15)	Cummulati ve unspent balance of the fund released upto 31.03.16 (13+16)	Funds Release during 2016-17 under NLM	UC Received till30.04.20 18	Unspent Balance as on30.04.2018 (18-19)	Cummulative unspent balance of the fund released upto 31.03.2017 (17+20)	Funds Release during 2017-18 under NLM	UC Received till 30.04.2018	Unspent Balance as on 30.04.2018 (22-23)	Cummula tive unspent balance as on 30.04.2018 (21+24)	
1	Andhra Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	326.24	326.24	0	0.00	0	0	0	0.00	855.69	855.69	0	0.00	1029.40		1029.40	1029.40
2	Bihar	0.00	0.00	0.50	0	0.00	0	0.50	692.75	387.86	304.89	305.39	0	0	0	305.39			0	305.39	50.54		50.54	355.93
3	Chhattisgarh	0.00	0.00	0.00	0	0.00	0	0.00	112.5	112.5	0	0.00	1034.63	1034.631	0	0.00	460.977	459.691	1.286	1.29	876.94		876.94	878.22
4	Goa	0.00	0.00	0.00	0	0.00	9.75	9.75	0	0	0	9.75	0	0	0	9.75			0	9.75			0.00	9.75
5	Gujarat	0.00	0.00	0.00	0	0.00	0	0.00	1500	1500	0	0.00	0	0	0	0.00	1195.78	1195.78	0	0.00	2546.73	39.17	2507.55	2507.55
6	Haryana	0.00	0.00	0.00	0	0.00	0	0.00	704.48	704.48	0	0.00	0	0	0	0.00			0	0.00	300.00		300.00	300.00
7	Himachal Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	285.18	285.18	0	0.00	0	0	0	0.00	186.992	183.712	3.28	3.28	525.52		525.52	528.80
8	Jammu & Kashmir	0.00	0.00	0.00	0	0.00	31.757	31.76	0	0	0	31.76	0	0	0	31.76			0	31.76	812.33		812.33	844.08
9	Jharkhand	0.00	0.00	0.00	0	0.00	0	0.00	700	576.009	123.991	123.99	0	0	0	123.99	218	130.44255	87.55745	211.55	642.60		642.60	854.15
10	Karnataka	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	746.49	746.49	0	0.00	873	873	0	0.00	310.10		310.10	310.10
11	Kerala	0.00	0.00	0.00	0	0.00	4.005	4.01	0	0	0	4.01	0	0	0	4.01	104.28	104.28	0	4.01	364.74		364.74	368.75
12	Madhya Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	1664.5	1568.928	95.572	95.57	0	0	0	95.57	1278.955	532.57	746.385	841.96	48.00		48.00	889.96
13	Maharashtra	0.00	0.00	0.00	0	0.00	0	0.00	827.42445	827.42445	0	0.00	500	500	0	0.00	1387.935	1335.81	52.125	52.13	1199.83	763.17	436.66	488.78
14	Odisha	0.00	0.00	0.000	0	0.00	0	0.00	525.69	525.69	0	0.00	519.65	519.65	0	0.00	715.92	697.93	17.99	17.99	546.59		546.59	564.58
15	Punjab	0.00	0.00	0.00	0	0.00	0	0.00	393.5	208.52	184.98	184.98	0	0	0	184.98	343.7	343.7	0	184.98			0.00	184.98
16	Rajasthan	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	438.817	431.98	6.837	6.84	872.15	316.16	555.99	562.83	1737.77		1737.77	2300.60
17	Tamilnadu	0.00	8.00	1.40	0	0.00	0	9.40	1242.9	1242.9	0	9.40	486.87	486.87	0	9.40	1165	704	461	470.40	958.77		958.77	1429.17
18	Telangana	0.00	0.00	23.01	0	0.00	0	23.01	276.74	276.74	0	23.01	0	0	0	23.01	602.84	602.84	0	23.01	1694.25		1694.25	1717.26
19	Uttar Pradesh	0.00	0.00	0.00	0	0.00	30.4299	30.43	813.4425	813.4425	0	30.43	25	21.72941	3.27059	33.70	3042	1659.7205	1382.2795	1415.98	1063.16		1063.16	2479.14
20	Uttarakhand	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	410.542	410.514	0.028	0.03	185.39	185.39	0	0.03	264.81	264.81	0.00	0.03
21	West Bengal	0.00	0.00	0.00	0	0.00	0	0.00	2067.65	2067.65	0	0.00	0	0	0	0.00	1061.36	529.92	531.44	531.44	154.28		154.28	685.72
	Sub Total-1	0.00	8.00	24.91	0.00	0.00	75.94	108.85	12133.00	11423.56	709.43	818.29	4162.00	4151.86	10.14	828.42	14549.97	10710.64	3839.33	4667.76	15126.35	1067.16	14059.19	18726.95
North Eastern States																								
22	Arunachal Pradesh	2.59	0.00	0.00	0	0.00	0	2.59	256.23	256.23	0	2.59	206	206	0	2.59	184.69	0	184.69	187.28	340.99		340.99	528.27
23	Assam	0.00	51.19	517.96	0	97.06	208.95	875.16	452.38	351.27	101.11	976.27	0	0	0	976.27			0	976.27			0.00	976.27
24	Manipur	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	55.242	55.242	0	0.00	173.898	0	173.898	173.90	223.99		223.99	397.89
25	Meghalaya	0.00	0.00	0.00	0	0.00	27.61	27.61	143.25	143.25	0	27.61	87.14	87.14	0	27.61	269.22	269.22	0	27.61	414.79		414.79	442.40
26	Mizoram	0.00	0.00	0.00	0	0.00	20.5	20.50	68	68	0	20.50	0	0	0	20.50	330.943	330.943	0	20.50	261.60		261.60	282.10
27	Nagaland	0.00	0.00	0.00	0	0.00	0	0.00	619.11	619.11	0	0.00	454.26	454.26	0	0.00	465.2393	465.2393	0	0.00	1044.62		1044.62	1044.62
28	Sikkim	0.00	0.00	0.00	0	0.00	0	0.00	51.03	51.03	0	0.00	197.36	197.36	0	0.00	155.11	0	155.11	155.11	200.00		200.00	355.11
29	Tripura	0.00	0.00	0.00	0	0.00	0	0.00	400	213.988	186.012	186.01	0	0	0	186.01	220.9	220.9	0	186.01	254.91		254.91	440.92
	Sub Total-2	2.59	51.19	517.96	0.00	97.06	257.06	925.86	1990.00	1702.88	287.12	1212.98	1000.00	1000.00	0.00	1212.98	1800.00	1286.30	513.70	1726.68	2740.90	0.00	2740.90	4467.58
UTs with Legislature &																								
30	A & N Islands	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	4.3	4.3	0	0.00	14.15		14.15	14.15
31	Chandigarh	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00	10.00	10.00	0.00	0.00
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00			0.00	0.00
33	Daman & Diu	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00			0.00	0.00
34	Delhi	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00			0.00	0.00
35	Lakshadweep	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00			0.00	0.00
36	Puducherry	0.00	0.00	0.00	0	0.00	0	0.00	50	50	0	0.00	0	0	0	0.00	24.55	9.55	15	15.00			0.00	15.00
	Sub Total-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	28.85	13.85	15.00	15.00	24.15	10.00	14.15	29.15
	NABARD	0.00	0.00	203.27	48.18	0.00	0.00	251.45	13949.15	13662.69	286.46	537.91	4820.00	4820.00	0.00	537.91	8495.70	4325.05	4170.65	4708.56	12550.00		12550.00	17258.56
	Grand Total	2.59	59.19	746.14	48.18	97.06	333.00	1286.16	28122.14	26839.13	1283.016	2569.18	9982.00	9971.87	10.13559	2579.32	24874.5193	16335.8384	8538.68095	11117.99644	30441.3984	1077.16	29364.24	40482.24
Total Ucs/Refunds recived 9, Amount=Rs. 2885.77214lakh				New UC's 9 (Rs. 2885.77214lakh)= Uttarakhand-Rs.264.80764lakh; Bihar-Rs.100.00 lakh; Chandigarh-Rs.10.00 lakh; UP-Rs.803.9205lakh; Karantaka-Rs.432.61lakh; Assam (2)-Rs.260.06 lakh; Maharashtra (2)-Rs.1014.374lakh),																				