

		Position of Unspent Balance of NLM Division as on 09.07.2018											Rs In lakhs													
State/UT		Erstwhile Schemes						Status of NLM 2014-15			Cumulative unspent balance of the fund released upto 31.03.15 (9+12)	Status of NLM 2015-16			Cumulative unspent balance of the fund released upto 31.03.16 (13+16)	Status of NLM 2016-17			Cumulative unspent balance of the fund released upto 31.03.2017 (17+20)	Status of NLM 2017-18			Cumulative unspent balance of the fund released upto 31.03.2018 (21+24)	Funds Release during 2018-19 under NLM	Cumulative Unspent Balance as on 09.07.2018 (25+26)	
		CTB	IDSRR	ASPF+R	PVCF	LI	Feed and Fodder Development scheme	Total Unspent Balance of Erstwhile Schemes as on 09.07.2018 (3 to 8)	Funds Release during 2014-15 under NLM	UC Received till 09.07.2018		Unspent Balance as on 09.07.2018 (10-11)	Funds Release during 2015-16 under NLM	UC Received till 09.07.2018		Unspent Balance as on 09.07.2018 (14-15)	Funds Release during 2016-17 under NLM	UC Received till 09.07.2018		Unspent Balance as on 09.07.18 (18-19)**	Funds Release during 2017-18 under NLM	UC Received till 09.07.2018				Unspent Balance as on 09.07.2018 (22-23)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	Andhra Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	326.24	326.24	0	0.00	0	0	0	0.00	855.69	855.69	0	0.00	1029.40	850.40	179.00	179.00	268.00	447.00
2	Bihar	0.00	0.00	0.50	0	0.00	0	0.50	692.75	387.86	304.89	305.39	0	0	0	305.39	0	0	0	305.39	50.54	50.54	355.93	150.36	506.29	506.29
3	Chhattisgarh	0.00	0.00	0.00	0	0.00	0	0.00	112.5	112.5	0	0.00	1034.63	1034.63	0	0.00	460.977	459.691	1.286	0.00	1.29	876.94	876.94	878.22	878.22	878.22
4	Goa	0.00	0.00	0.00	0	0.00	9.75	9.75	0	0	0	9.75	0	0	0	9.75	0	0	0	9.75	0	0	0.00	9.75	9.75	9.75
5	Gujarat	0.00	0.00	0.00	0	0.00	0	0.00	1500	1500	0	0.00	0	0	0	0.00	1195.78	1195.78	0	0.00	2546.73	210.80	2335.93	2335.93	2335.93	2335.93
6	Haryana	0.00	0.00	0.00	0	0.00	0	0.00	704.48	704.48	0	0.00	0	0	0	0.00	0	0	0	0.00	300.00	0.00	300.00	300.00	300.00	300.00
7	Himachal Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	285.18	285.18	0	0.00	0	0	0	0.00	186.992	183.712	3.28	3.28	525.52	525.52	528.80	528.80	528.80	528.80
8	Jammu & Kashmir	0.00	0.00	0.00	0	0.00	31.757	31.76	0	0	0	31.76	0	0	0	31.76	0	0	0	31.76	812.33	500.49	311.83	343.59	343.59	343.59
9	Jharkhand	0.00	0.00	0.00	0	0.00	0	0.00	700	576.009	123.991	123.99	0	0	0	123.99	218	130.44255	87.55745	211.55	642.60	642.60	854.15	854.15	854.15	854.15
10	Karnataka	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	746.49	746.49	0	0.00	873	873	0	0.00	310.10	310.10	310.10	310.10	310.10	310.10
11	Kerala	0.00	0.00	0.00	0	0.00	4.005	4.01	0	0	0	4.01	0	0	0	4.01	104.28	104.28	0	4.01	364.74	364.74	364.74	368.75	368.75	368.75
12	Madhya Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	1664.5	1664.5	0	0.00	0	0	0	0.00	1278.955	532.57	746.385	746.39	48.00	48.00	794.39	12.00	806.39	806.39
13	Maharashtra	0.00	0.00	0.00	0	0.00	0	0.00	827.42445	827.42445	0	0.00	500	500	0	0.00	1387.935	1335.81	52.125	52.13	1199.83	763.17	436.66	488.78	488.78	488.78
14	Odisha	0.00	0.00	0.00	0	0.00	0	0.00	525.69	525.69	0	0.00	519.65	519.65	0	0.00	715.92	697.93	17.99	17.99	546.59	546.59	564.58	564.58	564.58	564.58
15	Punjab	0.00	0.00	0.00	0	0.00	0	0.00	393.5	295.29	98.21	98.21	0	0	0	98.21	343.7	343.7	0	98.21	0.00	0.00	98.21	508.23	606.44	606.44
16	Rajasthan	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	438.817	431.98	6.837	6.84	872.15	551.53	320.62	327.46	1737.77	4.35	1733.42	2060.88	200.27	2261.15
17	Tamilnadu	0.00	8.00	1.40	0	0.00	0	9.40	1242.9	1242.9	0	9.40	486.87	486.87	0	9.40	1165	704	461	470.40	958.77	958.77	1429.17	1429.17	1429.17	1429.17
18	Telengana	0.00	0.00	23.01	0	0.00	0	23.01	276.74	276.74	0	23.01	0	0	0	23.01	602.84	602.84	0	23.01	1694.25	1694.25	1717.26	1717.26	1717.26	1717.26
19	Uttar Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	813.4425	813.4425	0	0.00	25	21.72941	3.27059	3.27	3042	1659.7205	1382.2795	1385.55	1063.16	1063.16	2448.71	2448.71	2448.71	2448.71
20	Uttarakhand	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	410.542	410.514	0.028	0.03	185.39	185.39	0	0.03	264.81	264.81	0.00	0.03	2261.15	2261.15
21	West Bengal	0.00	0.00	0.00	0	0.00	0	0.00	2067.65	2067.65	0	0.00	0	0	0	0.00	1061.36	529.92	531.44	531.44	154.28	154.28	685.72	685.72	685.72	685.72
	Sub Total-1	0.00	8.00	24.91	0.00	0.00	45.51	78.42	12133.00	11605.91	527.09	605.51	4162.00	4151.86	10.14	615.65	14549.97	10946.01	3603.96	4219.61	15126.35	2594.03	12532.32	16751.93	1138.86	17890.79
North Eastern States																										
22	Arunachal Pradesh	2.59	0.00	0.00	0	0.00	0	2.59	256.23	256.23	0	2.59	206	206	0	2.59	184.69	0	184.69	187.28	340.99	340.99	528.27	528.27	528.27	528.27
23	Assam	0.00	51.19	517.96	0	97.06	208.95	875.16	452.38	369.82106	82.55894	957.72	0	0	0	957.72	0	0	0	957.72	0.00	0.00	957.72	957.72	957.72	957.72
24	Manipur	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	55.242	55.242	0	0.00	173.898	0	173.898	173.90	223.99	223.99	397.89	397.89	397.89	397.89
25	Meghalaya	0.00	0.00	0.00	0	0.00	27.61	27.61	143.25	143.25	0	27.61	87.14	87.14	0	27.61	269.22	269.22	0	27.61	414.79	414.79	442.40	442.40	442.40	442.40
26	Mizoram	0.00	0.00	0.00	0	0.00	20.5	20.50	68	68	0	20.50	0	0	0	20.50	330.943	330.943	0	20.50	261.60	261.60	282.10	282.10	282.10	282.10
27	Nagaland	0.00	0.00	0.00	0	0.00	0	0.00	619.11	619.11	0	0.00	454.26	454.26	0	0.00	465.2393	465.2393	0	0.00	1044.62	704.80	339.82	339.82	339.82	339.82
28	Sikkim	0.00	0.00	0.00	0	0.00	0	0.00	51.03	51.03	0	0.00	197.36	197.36	0	0.00	155.11	0	155.11	155.11	200.00	200.00	355.11	355.11	355.11	355.11
29	Tripura	0.00	0.00	0.00	0	0.00	0	0.00	400	213.988	186.012	186.01	0	0	0	186.01	220.9	220.9	0	186.01	254.91	254.91	440.92	440.92	440.92	440.92
	Sub Total-2	2.59	51.19	517.96	0.00	97.06	257.06	925.86	1990.00	1721.43	268.57	1194.43	1000.00	1000.00	0.00	1194.43	1800.00	1286.30	513.70	1708.13	2740.90	704.80	2036.10	3744.23	0.00	3744.23
UTs with Legislature &																										
30	A & N Islands	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	4.3	4.3	0	0.00	14.15	14.15	0.00	0.00	0.00	0.00
31	Chandigarh	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	10.00	10.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Lakshadweep	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Puducherry	0.00	0.00	0.00	0	0.00	0	0.00	50	50	0	0.00	0	0	0	0.00	24.55	9.55	15	15.00	0.00	0.00	15.00	15.00	15.00	15.00
	Sub Total-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	28.85	13.85	15.00	15.00	24.15	24.15	0.00	15.00	0.00	15.00
	NABARD	0																								