

Position of Unspent Balance of NLM Division as on 31.03.2018																						Rs In lakhs		
1	2	Erstwhile Schemes							Position of NLM during 2014-15			13	Position of NLM during 2015-16			17	Position of NLM during 2016-17			21	22	23	24	25
		3	4	5	6	7	8	9	10	11	12		14	15	16		18	19	20					
State/UT	CTB	IDSRR	ASPF+R BPD+Po ultry Estate	PVCF	LI	Feed and Fodder Develop ment scheme	Total Unspent Balance of Erstwhile schemes as on31.03.201 8 (3 to 8)	Funds Release during 2014-15 under NLM	UC Received till31.03.20 18	Unspent Balance as on31.03.2018 (10-11)	Cummulati ve unspent balance of the fund released upto 31.03.15 (9+12)	Funds Release during 2015-16 under NLM	UC Received till31.03.201 8	Unspent Balance as on31.03.201 8 (14-15)	Cummulati ve unspent balance of the fund released upto 31.03.16 (13+16)	Funds Release during 2016-17 under NLM	UC Received till31.03.20 18	Unspent Balance as on31.03.2018 (18-19)	Cummulative unspent balance of the fund released upto 31.03.17 (17+20)	Funds Release during 2017-18 under NLM	UC Received till 31.03.2018	Unspent Balance as on 31.03.2018 (22-23)	Cummula tive unspent balance as on 31.03.2018 (21+24)	
1	Andhra Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	326.24	326.24	0	0.00	0	0	0	0.00	855.69	855.69	0	0.00	1029.40		1029.40	1029.40
2	Bihar	0.00	0.00	0.50	0	0.00	100	100.50	692.75	387.86	304.89	405.39	0	0	0	405.39			0	405.39	51.20		51.20	456.59
3	Chhattisgarh	0.00	0.00	0.00	0	0.00	0	0.00	112.5	112.5	0	0.00	1034.63	1034.631	0	0.00	460.977	459.691	1.286	1.29	876.94		876.94	878.22
4	Goa	0.00	0.00	0.00	0	0.00	9.75	9.75	0	0	0	9.75	0	0	0	9.75			0	9.75			0.00	9.75
5	Gujarat	0.00	0.00	0.00	0	0.00	0	0.00	1500	1500	0	0.00	0	0	0	0.00	1195.78	1195.78	0	0.00	2546.73	39.17	2507.55	2507.55
6	Haryana	0.00	0.00	0.00	0	0.00	0	0.00	704.48	704.48	0	0.00	0	0	0	0.00			0	0.00	300.00		300.00	300.00
7	Himachal Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	285.18	285.18	0	0.00	0	0	0	0.00	186.992	183.712	3.28	3.28	525.52		525.52	528.80
8	Jammu & Kashmir	0.00	0.00	0.00	0	0.00	31.757	31.76	0	0	0	31.76	0	0	0	31.76			0	31.76	812.33		812.33	844.08
9	Jharkhand	0.00	0.00	0.00	0	0.00	0	0.00	700	576.009	123.991	123.99	0	0	0	123.99	218	130.44255	87.55745	211.55	642.60		642.60	854.15
10	Karnataka	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	746.49	746.49	0	0.00	873	440.39	432.61	432.61	310.10		310.10	742.71
11	Kerala	0.00	0.00	0.00	0	0.00	4.005	4.01	0	0	0	4.01	0	0	0	4.01	104.28	104.28	0	4.01	364.74		364.74	368.75
12	Madhya Pradesh	0.00	0.00	0.00	0	0.00	0	0.00	1664.5	1568.928	95.572	95.57	0	0	0	95.57	1278.955	532.57	746.385	841.96	48.00		48.00	889.96
13	Maharashtra	0.00	0.00	0.00	0	0.00	0	0.00	827.42445	827.42445	0	0.00	500	500	0	0.00	1387.935	1084.61	303.325	303.33	1199.83		1199.83	1503.16
14	Odisha	0.00	0.00	0.000	0	0.00	0	0.00	525.69	525.69	0	0.00	519.65	519.65	0	0.00	715.92	697.93	17.99	17.99	546.59		546.59	564.58
15	Punjab	0.00	0.00	0.00	0	0.00	0	0.00	393.5	208.52	184.98	184.98	0	0	0	184.98	343.7	343.7	0	184.98			0.00	184.98
16	Rajasthan	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	438.817	431.98	6.837	6.84	872.15	316.16	555.99	562.83	1737.77		1737.77	2300.60
17	Tamilnadu	0.00	8.00	1.40	0	0.00	0	9.40	1242.9	1242.9	0	9.40	486.87	486.87	0	9.40	1165	704	461	470.40	958.77		958.77	1429.17
18	Telangana	0.00	0.00	23.01	0	0.00	0	23.01	276.74	276.74	0	23.01	0	0	0	23.01	602.84	602.84	0	23.01	1694.25		1694.25	1717.26
19	Uttar Pradesh	0.00	0.00	0.00	0	0.00	30.4299	30.43	813.4425	813.4425	0	30.43	25	21.72941	3.27059	33.70	3042	855.8	2186.2	2219.90	1063.16		1063.16	3283.06
20	Uttarakhand	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	410.542	410.514	0.028	0.03	185.39	185.39	0	0.03	264.81		264.81	264.84
21	West Bengal	0.00	0.00	0.00	0	0.00	0	0.00	2067.65	2067.65	0	0.00	0	0	0	0.00	1061.36	529.92	531.44	531.44	154.28		154.28	685.72
	<b>Sub Total-1</b>	<b>0.00</b>	<b>8.00</b>	<b>24.91</b>	<b>0.00</b>	<b>0.00</b>	<b>175.94</b>	<b>208.85</b>	<b>12133.00</b>	<b>11423.56</b>	<b>709.43</b>	<b>918.29</b>	<b>4162.00</b>	<b>4151.86</b>	<b>10.14</b>	<b>928.42</b>	<b>14549.97</b>	<b>9222.91</b>	<b>5327.06</b>	<b>6255.49</b>	<b>15127.01</b>	<b>39.17</b>	<b>15087.83</b>	<b>21343.32</b>
<b>North Eastern States</b>																								
22	Arunachal Pradesh	2.59	0.00	0.00	0	0.00	0	2.59	256.23	256.23	0	2.59	206	206	0	2.59	184.69	0	184.69	187.28	340.99		340.99	528.27
23	Assam	24.06	51.19	753.96	0	97.06	208.95	1135.22	452.38	351.27	101.11	1236.33	0	0	0	1236.33			0	1236.33			0.00	1236.33
24	Manipur	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	55.242	55.242	0	0.00	173.898	0	173.898	173.90	223.99		223.99	397.89
25	Meghalaya	0.00	0.00	0.00	0	0.00	27.61	27.61	143.25	143.25	0	27.61	87.14	87.14	0	27.61	269.22	269.22	0	27.61	414.79		414.79	442.40
26	Mizoram	0.00	0.00	0.00	0	0.00	20.5	20.50	68	68	0	20.50	0	0	0	20.50	330.943	330.943	0	20.50	261.60		261.60	282.10
27	Nagaland	0.00	0.00	0.00	0	0.00	0	0.00	619.11	619.11	0	0.00	454.26	454.26	0	0.00	465.2393	465.2393	0	0.00	1044.62		1044.62	1044.62
28	Sikkim	0.00	0.00	0.00	0	0.00	0	0.00	51.03	51.03	0	0.00	197.36	197.36	0	0.00	155.11	0	155.11	155.11	200.00		200.00	355.11
29	Tripura	0.00	0.00	0.00	0	0.00	0	0.00	400	213.988	186.012	186.01	0	0	0	186.01	220.9	220.9	0	186.01	254.91		254.91	440.92
	<b>Sub Total-2</b>	<b>26.65</b>	<b>51.19</b>	<b>753.96</b>	<b>0.00</b>	<b>97.06</b>	<b>257.06</b>	<b>1185.92</b>	<b>1990.00</b>	<b>1702.88</b>	<b>287.12</b>	<b>1473.04</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>1473.04</b>	<b>1800.00</b>	<b>1286.30</b>	<b>513.70</b>	<b>1986.74</b>	<b>2740.90</b>	<b>0.00</b>	<b>2740.90</b>	<b>4727.64</b>
<b>UTs with Legislature &amp;</b>																								
30	A & N Islands	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00	4.3	4.3	0	0.00	14.15		14.15	14.15
31	Chandigarh	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00	10.00		10.00	10.00
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00			0.00	0.00
33	Daman & Diu	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00			0.00	0.00
34	Delhi	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00			0.00	0.00
35	Lakshadweep	0.00	0.00	0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00			0.00	0.00
36	Puducherry	0.00	0.00	0.00	0	0.00	0	0.00	50	50	0	0.00	0	0	0	0.00	24.55	9.55	15	15.00			0.00	15.00
	<b>Sub Total-3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.85</b>	<b>13.85</b>	<b>15.00</b>	<b>15.00</b>	<b>24.15</b>	<b>0.00</b>	<b>24.15</b>	<b>39.15</b>	
	<b>NABARD</b>	<b>0.00</b>	<b>0.00</b>	<b>203.27</b>	<b>48.18</b>	<b>0.00</b>	<b>0.00</b>	<b>251.45</b>	<b>13949.15</b>	<b>13662.69</b>	<b>286.46</b>	<b>537.91</b>	<b>4820.00</b>	<b>4820.00</b>	<b>0.00</b>	<b>537.91</b>	<b>8495.70</b>	<b>4325.05</b>	<b>4170.65</b>	<b>4708.56</b>	<b>12550.00</b>		<b>12550.00</b>	<b>17258.56</b>
	<b>Grand Total</b>	<b>26.65</b>	<b>59.19</b>	<b>982.14</b>	<b>48.18</b>	<b>97.06</b>	<b>433.00</b>	<b>1646.22</b>	<b>28122.14</b>	<b>26839.13</b>	<b>1283.016</b>	<b>2929.24</b>	<b>9982.00</b>	<b>9971.87</b>	<b>10.13559</b>	<b>2939.38</b>	<b>24874.5193</b>	<b>14848.1079</b>	<b>10026.41145</b>	<b>12965.78694</b>	<b>30442.0584</b>	<b>39.17</b>	<b>30402.88</b>	<b>43368.67</b>
<b>Total Ucs/Refunds recived 66, Amount=Rs.11415.94147 lakh New UC's 1 (Rs.36.37822 lakh)= UP- Rs.36.37822 lakh</b>																								