

RGM Overall Fund Utilisation Status (in Rs. Crore) as on 31.3.2018

S. No.	States/Uts	2014-15 (released to S/G)			2015-16 (released to SIA)			2016-17 (Rs 14.29 crore released to S/G)			2017-18 (Released to SIA)			Total Funds Released	Exp.	Unspent Balance as on 31.3.2018
		Rel	Exp	Unspent Balance	Rel	Exp	Unspent Balance	Rel	Exp	Unspent Balance	Rel	Exp	Unspent Balance			
1	Andhra Pradesh	6.00	6.00	0.00	0.00	0.00	0.00	6.75	6.75	0.00	4.37	0.00	4.37	17.12	12.75	4.37
2	Arunachal Pradesh	0.00	0.00	0.00	2.64	2.64	0.00	0.15	0.15	0.00	2.00	0.00	2.00	4.79	2.79	2.00
3	Assam	2.00	0.00	2.00	0.00	0.00	0.00	2.87	0.00	2.87	0.00	0.00	0.00	4.87	0.00	4.87
4	Bihar	0.00	0.00	0.00	7.50	7.50	0.00	0.00	0.00	0.00	44.90	10.00	34.90	52.40	17.50	34.90
5	Chhattisgarh	10.80	10.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	11.80	10.80	1.00
6	Gujarat	0.00	0.00	0.00	8.73	8.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.73	8.73	0.00
7	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Haryana	4.69	4.69	0.00	0.00	0.00	0.00	15.00	15.00	0.00	3.17	0.00	3.17	22.86	19.69	3.17
9	Himachal Pradesh	5.71	5.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.87	2.00	4.87	12.58	7.71	4.87
10	Jammu & Kashmir	0.00	0.00	0.00	1.75	1.75	0.00	0.00	0.00	0.00	1.97	0.00	1.97	3.72	1.75	1.97
11	Jharkhand	5.00	5.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	1.58	0.00	1.58	16.58	15.00	1.58
12	Karnataka	0.00	0.00	0.00	11.60	11.60	0.00	1.00	1.00	0.00	8.57	2.00	6.57	21.17	14.60	6.57
13	Kerala	10.00	10.00	0.00	5.00	5.00	0.00	10.00	10.00	0.00	1.36	0.00	1.36	26.36	25.00	1.36
14	Madhya Pradesh	24.00	24.00	0.00	19.82	19.82	0.00	8.50	8.50	0.00	16.19	10.00	6.19	68.51	62.32	6.19
15	Maharashtra	1.00	1.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	3.00	3.00	0.00	19.00	19.00	0.00
16	Manipur	6.50	6.50	0.00	5.34	5.34	0.00	3.51	3.51	0.00	2.00	2.00	0.00	17.35	17.35	0.00
17	Meghalaya	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.20	0.00	0.00	0.00	0.20	0.00	0.20
18	Mizoram	2.50	2.50	0.00	1.78	1.78	0.00	0.64	0.64	0.00	0.00	0.00	0.00	4.91	4.92	0.00
19	Nagaland	6.48	6.48	0.00	4.75	4.75	0.00	2.46	2.46	0.00	5.58	5.58	0.00	19.27	19.27	0.00
20	Odisha	11.06	11.06	0.00	0.00	0.00	0.00	15.92	15.92	0.00	0.00	0.00	0.00	26.98	26.98	0.00
21	Punjab	0.00	0.00	0.00	6.00	6.00	0.00	1.00	1.00	0.00	5.00	5.00	0.00	12.00	12.00	0.00
22	Rajasthan	5.00	5.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	16.54	3.00	13.54	23.04	9.50	13.54
23	Sikkim	5.00	5.00	0.00	0.00	0.00	0.00	0.12	0.12	0.00	9.26	0.00	9.26	14.38	5.12	9.26
24	Tamil Nadu	23.76	23.76	0.00	0.00	0.00	0.00	8.50	8.50	0.00	12.00	8.00	4.00	44.26	40.26	4.00
25	Telangana	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.02	2.00	6.02	13.02	7.00	6.02
26	Tripura	5.51	5.51	0.00	0.00	0.00	0.00	6.71	6.71	0.00	0.00	0.00	0.00	12.22	12.22	0.00
27	Uttar Pradesh	10.00	10.00	0.00	2.00	2.00	0.00	1.32	1.32	0.00	20.00	10.00	10.00	33.32	23.32	10.00
28	Uttarakhand	5.00	5.00	0.00	0.00	0.00	0.00	6.61	6.61	0.00	0.00	0.00	0.00	11.61	11.61	0.00
29	West Bengal	4.00	4.00	0.00	4.85	4.85	0.00	0.00	0.00	0.00	14.26	8.00	6.26	23.11	16.85	6.26
	Total	159.01	157.01	2.00	81.75	81.75	0.00	117.75	114.69	3.06	187.64	70.58	117.06	546.15	424.03	122.12

Agency wise Status of fund Utilisation (in Rs. Crore) as on 31.3.2018

S. No.	States/Uts	SIA	2015-16			2016-17			2017-18			Total Funds Released	Exp.	Unspent Balance as on 31.3.2018
			Rel	Exp	Unspent Balance	Rel	Exp	Unspent Balance	Rel	Exp	Unspent Balance			
1	Andhra Pradesh	Andhra Pradesh livestock development Agency	0.00	0.00	0.00	5.5	5.50	0.00	4.37	0.00	4.37	9.87	5.50	4.37
2	Arunachal Pradesh	Arunachal Pradesh Livestock Development Society	2.64	2.64	0.00	0	0.00	0.00	2.00	0.00	2.00	4.64	2.64	2.00
3	Assam	Assam livestock development Agency	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Bihar	Bihar Livestock Development Agency	7.50	7.50	0.00	0	0.00	0.00	44.90	10.00	34.90	52.40	17.50	34.90
5	Chhattisgarh	Chhattisgarh State Livestock Development Agency	0.00	0.00	0.00	0	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00
6	Gujarat	Gujarat Livestock Development Board	8.73	8.73	0.00	0	0.00	0.00	0.00	0.00	0.00	8.73	8.73	0.00
8	Haryana	Haryana Livestock Development Board	0.00	0.00	0.00	15	15.00	0.00	3.17	0.00	3.17	18.17	15.00	3.17
9	Himachal Pradesh	Himachal Pradesh Livestock development Board	0.00	0.00	0.00	0	0.00	0.00	6.87	2.00	4.87	6.87	2.00	4.87
10	Jammu & Kashmir	Jammu & Kashmir State Implementing Agency	1.75	1.75	0.00	0	0.00	0.00	1.97	0.00	1.97	3.72	1.75	1.97
11	Jharkhand	Jharkhand State Implementing Agency	0.00	0.00	0.00	10	10.00	0.00	1.58	0.00	1.58	11.58	10.00	1.58
12	Karnataka	Karnataka Livestock Development Agency	11.60	11.60	0.00	0		0.00	8.57	2.00	6.57	20.17	13.60	6.57
13	Kerala	Kerala Livestock development Board	5.00	5.00	0.00	10	10.00	0.00	1.36	0.00	1.36	16.36	15.00	1.36
14	Madhya Pradesh	Madhya Pradesh Livestock & Poultry Development Corporation	19.82	19.82	0.00	7	7.00	0.00	16.19	10.00	6.19	43.01	36.82	6.19
15	Maharashtra	Maharashtra Livestock Development Board	0.00	0.00	0.00	15	15.00	0.00	3.00	3.00	0.00	18.00	18.00	0.00
16	Manipur	Manipur Livestock Development Board	5.34	5.34	0.00	3.21	3.21	0.00	2.00	2.00	0.00	10.55	10.55	0.00
17	Meghalaya	State Implementing Unit Meghalaya	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Mizoram	State Implementing Unit Mizoram	1.78	1.78	0.00	0.53	0.53	0.00	0.00	0.00	0.00	2.31	2.31	0.00
19	Nagaland	Nagaland Livestock Development Board	4.75	4.75	0.00	2.32	2.32	0.00	5.58	5.58	0.00	12.65	12.65	0.00
20	Odisha	Odisha Livestock Resources Development Society	0.00	0.00	0.00	15	15.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00
21	Punjab	Punjab Livestock Development Board	6.00	6.00	0.00	0	0.00	0.00	5.00	5.00	0.00	11.00	11.00	0.00
22	Rajasthan	Rajasthan Livestock Development Board	0.00	0.00	0.00	0	0.00	0.00	16.54	3.00	13.54	16.54	3.00	13.54
23	Sikkim	Sikkim Livestock Development Board	0.00	0.00	0.00	0	0.00	0.00	9.26	0.00	9.26	9.26	0.00	9.26
24	Tamil Nadu	Tamil Nadu Livestock Development Agency	0.00	0.00	0.00	8.5	8.50	0.00	12.00	8.00	4.00	20.50	16.50	4.00
25	Telangana	Telangana State Livestock Development Agency	0.00	0.00	0.00	0	0.00	0.00	8.02	2.00	6.02	8.02	2.00	6.02
26	Tripura	Tripura Livestock Development Agency	0.00	0.00	0.00	6.27	6.27	0.00	0.00	0.00	0.00	6.27	6.27	0.00
27	Uttar Pradesh	Uttar Pradesh Livestock Development Board	2.00	2.00	0.00	0	0.00	0.00	20.00	10.00	10.00	22.00	12.00	10.00
28	Uttarakhand	Uttarakhand Livestock Development Board	0.00	0.00	0.00	6.1	6.10	0.00	0.00	0.00	0.00	6.10	6.10	0.00
29	West Bengal	Paschim Banga Gosampad Bikash Sanstha	4.85	4.85	0.00	0	0.00	0.00	14.26	8.00	6.26	19.11	12.85	6.26
	Total		81.75	81.75	0.00	104.43	104.43	0.00	187.64	70.58	117.06	373.82	256.76	117.06