

Position of Unspent Balance of NLM Division as on 16.03.2017

Rs In lakhs

State/UT	Erstwhile Schemes									Position of NLM during 2014-15			Cumulative unspent balance of the fund released upto 31.03.15 (10+13)	Position of NLM during 2015-16			Cumulative unspent balance of the fund released upto 31.03.16 (14+17)	Position of NLM during 2016-17			Cumulative Unspent Balance of NLM Division as on 16.03.2017 (14+17+21)	PPR 2014-15	PPR 2015-16
	CTB	IDSRR	ASPF+R BPD+Po ultry Estate	PVCF	LI	Pig Develo pment	Feed and Fodder Develop ment scheme	Total Unspent Balance of Erstwhile schemes as on 16.03.20 17 (3 to 9)	Funds Release during 2014-15 under NLM	UC Received till 16.03.20 17	Unspent Balance as on 16.03.2017 (11-12)	Funds Release during 2015-16 under NLM		UC Received till 16.03.20 17	Unspent Balance as on 16.03.201 7 (15-16)	Funds Release during 2016-17 under NLM		UC Received till 16.03.20 17	Unspent Balance as on 16.03.2017 (18-19)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
1	Andhra Pradesh	0.00	0.00	32.33	0	0.00	0	0	32.33	326.24	326.24	0	32.33	0	0	0	32.33	855.69	263.25	592.44	624.77	FR	NA
2	Bihar	0.00	0.00	0.50	0	0.00	0	100	100.50	692.75	181.23	511.52	612.02	0	0	0	612.02			0	612.02	NR	NA
3	Chhattisgarh	0.00	0.00	0.00	0	0.00	0	0	0.00	112.5	112.5	0	0.00	1034.63	1033.417	1.214	1.21	460.977	445.91	15.067	16.28	FR	PR
4	Goa	0.00	0.00	0.00	0	0.00	0	9.75	9.75	0	0	0	9.75	0	0	0	9.75			0	9.75	NA	NA/R
5	Gujarat	0.00	0.00	0.00	0	0.00	0	0	0.00	1500	1500	0	0.00	0	0	0	0.00	1195.78	937.22	258.56	258.56	FR	NR/R
6	Haryana	0.00	0.00	0.00	0	0.00	0	0	0.00	704.48	596.14	108.34	108.34	0	0	0	108.34			0	108.34	PR	NA
7	Himachal Pradesh	0.00	0.00	0.00	0	0.00	0	0	0.00	285.18	228.4047	56.7753	56.78	0	0	0	56.78	186.992	0	186.992	243.77	NR	NA
8	Jammu & Kashmir	6.69	0.00	117.69	0	0.00	0	256.1718	380.55	0	0	0	380.55	0	0	0	380.55			0	380.55	NA	NA
9	Jharkhand	0.00	0.00	0.00	0	0.00	0	0	0.00	700	562.669	137.331	137.33	0	0	0	137.33	218	0	218	355.33	NR	NA
10	Karnataka	0.00	0.00	85.63	0	0.00	0	1.55	87.18	0	0	0	87.18	746.49	746.49	0	87.18	873	0	873	960.18	NA	NR
11	Kerala *	0.00	0.00	0.00	0	0.00	0	4.005	4.01	0	0	0	4.01	0	0	0	4.01	104.28	0	104.28	108.29	NA	NA
12	Madhya Pradesh	0.00	0.00	0.00	0	0.00	0	0	0.00	1664.5	1303.322	361.178	361.18	0	0	0	361.18	1278.955	0	1278.955	1640.13	PR	NA
13	Maharashtra	0.00	0.00	0.00	0	0.00	0	0	0.00	827.42445	781.729	45.69545	45.70	500	500	0	45.70	1387.935	0	1387.935	1433.63	PR	FR/R
14	Odisha	0.00	0.00	0.00	0	0.00	0	0	0.00	525.69	525.69	0	0.00	519.65	519.65	0	0.00	715.92	394.18	321.74	321.74	FR	PR
15	Punjab	0.00	0.00	0.00	0	0.00	0	0	0.00	393.5	0	393.5	393.50	0	0	0	393.50	343.7	0	343.7	737.20	NR	NA/R
16	Rajasthan	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	438.817	431.98	6.837	6.84	872.15	0	872.15	878.99	NA	NR
17	Tamilnadu	0.00	8.00	1.40	0	0.00	0	0	9.40	1242.9	1242.9	0	9.40	486.87	486.87	0	9.40	1165	0	1165	1174.40	FR	FR
18	Telangana	0.00	0.00	23.01	0	0.00	0	0	23.01	276.74	276.74	0	23.01	0	0	0	23.01	602.84	0	602.84	625.85	FR	NA
19	Uttar Pradesh	3.29	0.00	0.00	0	0.00	0	61.73	65.02	813.43875	563.826	249.61275	314.64	25	25	0	339.64	3042	0	3042	3381.64	NR	NR
20	Uttarakhand	0.00	0.00	0.00	0	0.00	0	11.47	11.47	0	0	0	11.47	410.542	410.514	0.028	11.50		0	0	11.50	NA	NR
21	West Bengal	0.00	0.00	0.00	0	0.00	0	0	0.00	2067.65	1930.65	137	137.00	0	0	0	137.00	1061.36	0	1061.36	1198.36	PR	NA
	Sub Total-1	9.98	8.00	260.56	0.00	0.00	0.00	444.68	723.22	12132.99	10132.04	2000.95	2724.17	4162.00	4128.92	33.08	2757.25	14364.58	2040.56	12324.02	15081.27		
	North Eastern States																0.00				0.00		
22	Arunachal Pradesh	2.59	0.00	0.00	0	27.65	0	0	30.24	256.23	256.23	0	30.24	206	206	0	30.24	184.69	0	184.69	214.93	FR	FR
23	Assam	24.06	51.19	753.96	0	97.06	0	208.95	1135.22	452.38	0	452.38	1587.60	0	0	0	1587.60		0	1587.60	1587.60	NR	NA
24	Manipur	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	55.242	55.242	0	0.00	173.898	0	173.898	173.90	NA	FR
25	Meghalaya	0.00	0.00	0.00	0	0.00	0	27.61	27.61	143.25	143.25	0	27.61	87.14	87.14	0	27.61	269.22	0	269.22	296.83	FR	FR
26	Mizoram	0.00	0.00	0.00	0	0.00	0	20.5	20.50	68	68	0	20.50	0	0	0	20.50	330.943	0	330.943	351.44	NR	NA
27	Nagaland	0.00	0.00	0.00	0	0.00	0	0	0.00	619.11	619.11	0	0.00	454.26	454.26	0	0.00	465.2393	211.5	253.7393	253.74	FR	FR
28	Sikkim	0.00	0.00	0.00	0	0.00	0	0	0.00	51.03	51.03	0	0.00	197.36	0	197.36	197.36	155.11	0	155.11	352.47	PR	NR
29	Tripura	0.00	0.00	0.00	0	0.00	0	0	0.00	400	211.08	188.92	188.92	0	0	0	188.92	100	100	0	188.92	NR	NA
	Sub Total-2	26.65	51.19	753.96	0.00	124.71	0.00	257.06	1213.57	1990.00	1348.70	641.30	1854.87	1000.00	802.64	197.36	2052.23	1679.10	311.50	1367.60	3419.83		
	UTs with Legislature &																0.00				0.00		
30	A & N Islands	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00		0	0.00	0.00	NA	NA
31	Chandigarh	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00		0	0.00	0.00	NA	NA
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00		0	0.00	0.00	NA	NA
33	Daman & Diu	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00		0	0.00	0.00	NA	NA
34	Delhi	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00		0	0.00	0.00	NA	NA
35	Lakshadweep	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00		0	0.00	0.00	NA	NA
36	Puducherry	0.00	0.00	0.00	0	0.00	0	0	0.00	50	25.4	24.6	24.60	0	0	0	24.60	24.55	0	24.55	49.15	PR	NA
	Sub Total-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	25.40	24.60	24.60	0.00	0.00	0.00	24.60	24.55	0.00	24.55	49.15		
	NABARD	0.00	35.59	203.27	48.18	0.00	292.08	0.00	579.12	13949.15	13075.52	873.63	1452.75	4820.00	4820.00	0.00	1452.75	8495.70	3144.40	5351.30	6804.05		
	Grand Total	36.63	94.78	1217.79	48.18	124.71	292.08	701.74	2515.91	28122.14	24581.66	3540.4825	6056.39	9982.00	9751.56	230.439	6286.83	24563.929	5496.46	19067.4693	25354.30		
	Total Ucs/Refunds recived 90, Amount=Rs.14984.76255 lakh																						
	New UC's= Nil																						

Kerala *- An amount of Rs.90.305 surrendered by the State is subject to confirmation with PAO