Position of Unspent Balance of NLM Division as on 12.07.2017 Rs In lakhs

	State/UT	Erstwhile Schemes								Position of NLM during 2014-15			Cummulative unspent balance of the fund released upto 31.03.15 (10+13)	Position of NLM during 2015-16			Cummulative unspent balance of the fund released upto 31.03.16 (14+17)	Position of NLM during 2016-17			Cummulative Unspent Balanceof NLM Division as on12.07.2017 (14+17+21)
		CTB	IDSRR	ASPF+RBPD+Poultry Estate	PVCF	LI	Pig Development	Feed and Fodder Development scheme	Total Unspent Balance of Erstwhile schemes as on12.07.2017 (3 to 9)	Funds Release during 2014-15 under NLM	UC Received till12.07.2017	Unspent Balance as on12.07.2017 (11-12)		Funds Release during 2015-16 under NLM	UC Received till12.07.2017	Unspent Balance as on12.07.2017 (15-16)		Funds Release during 2016-17 under NLM	UC Received till12.07.2017	Unspent Balance as on12.07.2017 (18-19)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	**Andhra Pradesh**	0.00	0.00	**0.00**	0	0.00	0	0	0.00	326.24	326.24	0	0.00	0	0	0	0.00	855.69	**855.69**	0	0.00
2	**Bihar**	0.00	0.00	0.50	0	0.00	0	100	100.50	692.75	**251.54**	441.21	541.71	0	0	0	541.71			0	541.71
3	**Chhattisgarh**	0.00	0.00	0.00	0	0.00	0	0	0.00	112.5	112.5	0	0.00	1034.63	1034.631	0	0.00	460.977	**459.691**	1.286	1.29
4	Goa	0.00	0.00	0.00	0	0.00	0	9.75	9.75	0	0	0	9.75	0	0	0	9.75			0	9.75
5	Gujarat	0.00	0.00	0.00	0	0.00	0	0	0.00	1500	1500	0	0.00	0	0	0	0.00	1195.78	937.22	258.56	258.56
6	**Haryana**	0.00	0.00	0.00	0	0.00	0	0	0.00	704.48	**694.21**	10.27	10.27	0	0	0	10.27			0	10.27
7	Himachal Pradesh	0.00	0.00	0.00	0	0.00	0	0	0.00	285.18	228.4047	56.7753	56.78	0	0	0	56.78	186.992	0	186.992	243.77
8	**Jammu & Kashmir**	**0.00**	0.00	**0.00**	0	0.00	0	**51.172**	51.17	0	0	0	51.17	0	0	0	51.17			0	51.17
9	Jharkhand	0.00	0.00	0.00	0	0.00	0	0	0.00	700	562.669	137.331	137.33	0	0	0	137.33	218	0	218	355.33
10	**Karnataka**	0.00	0.00	85.63	0	0.00	0	1.55	87.18	0	0	0	87.18	746.49	746.49	0	87.18	873	**381.00676**	491.99324	579.17
11	**Kerala ***	0.00	0.00	0.00	0	0.00	0	4.005	4.01	0	0	0	4.01	0	0	0	4.01	104.28	**104.28**	0	4.01
12	**Madhya Pradesh**	0.00	0.00	0.00	0	0.00	0	0	0.00	1664.5	1365.18	299.32	299.32	0	0	0	299.32	1278.955	**374.17**	904.785	1204.11
13	**Maharashtra**	0.00	0.00	0.00	0	0.00	0	0	0.00	827.42445	**824.099**	3.32545	3.33	500	500	0	3.33	1387.935	**1034.88**	353.055	356.38
14	**Odisha**	0.00	0.00	0.000	0	0.00	0	0	0.00	525.69	525.69	0	0.00	519.65	519.65	0	0.00	715.92	**697.93**	17.99	17.99
15	Punjab	0.00	0.00	0.00	0	0.00	0	0	0.00	393.5	208.52	184.98	184.98	0	0	0	184.98	343.7	343.7	0	184.98
16	**Rajasthan**	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	438.817	431.98	6.837	6.84	872.15	**19.16**	852.99	859.83
17	Tamilnadu	0.00	8.00	1.40	0	0.00	0	0	9.40	1242.9	1242.9	0	9.40	486.87	486.87	0	9.40	1165	704	461	470.40
18	**Telengana**	0.00	0.00	23.01	0	0.00	0	0	23.01	276.74	276.74	0	23.01	0	0	0	23.01	602.84	**573.8**	29.04	52.05
19	**Uttar Pradesh**	3.29	0.00	0.00	0	0.00	0	33.73514	37.03	813.4425	**777.06428**	36.37822	73.41	25	**21.72941**	3.27059	76.68	3042	**319.46**	2722.54	2799.22
20	**Uttarakhand**	0.00	0.00	0.00	0	0.00	0	11.47	11.47	0	0	0	11.47	410.542	410.514	0.028	11.50	185.39	**185.39**	0	11.50
21	West Bengal	0.00	0.00	0.00	0	0.00	0	0	0.00	2067.65	1930.65	137	137.00	0	0	0	137.00	1061.36	0	1061.36	1198.36
	Sub Total-1	**3.29**	**8.00**	**110.54**	**0.00**	**0.00**	**0.00**	**211.68**	**333.52**	**12133.00**	**10826.41**	**1306.59**	1640.11	**4162.00**	**4151.86**	**10.14**	1650.24	**14549.97**	**6990.38**	**7559.59**	9209.83
North Eastern States																	0.00				0.00
22	Arunachal Pradesh	2.59	0.00	0.00	0	27.65	0	0	30.24	256.23	256.23	0	30.24	206	206	0	30.24	184.69	0	184.69	214.93
23	Assam	24.06	51.19	753.96	0	97.06	0	208.95	1135.22	452.38	0	452.38	1587.60	0	0	0	1587.60			0	1587.60
24	Manipur	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	55.242	55.242	0	0.00	173.898	0	173.898	173.90
25	**Meghalaya**	0.00	0.00	0.00	0	0.00	0	27.61	27.61	143.25	143.25	0	27.61	87.14	87.14	0	27.61	269.22	**269.22**	0	27.61
26	Mizoram	0.00	0.00	0.00	0	0.00	0	20.5	20.50	68	68	0	20.50	0	0	0	20.50	330.943	0	330.943	351.44
27	Nagaland	0.00	0.00	0.00	0	0.00	0	0	0.00	619.11	619.11	0	0.00	454.26	454.26	0	0.00	465.2393	211.5	253.7393	253.74
28	**Sikkim**	0.00	0.00	0.00	0	0.00	0	0	0.00	51.03	51.03	0	0.00	197.36	**182.25**	15.11	15.11	155.11	0	155.11	170.22
29	Tripura	0.00	0.00	0.00	0	0.00	0	0	0.00	400	211.08	188.92	188.92	0	0	0	188.92	220.9	100	120.9	309.82
	Sub Total-2	**26.65**	**51.19**	**753.96**	**0.00**	**124.71**	**0.00**	**257.06**	**1213.57**	**1990.00**	**1348.70**	**641.30**	**1854.87**	**1000.00**	**984.89**	**15.11**	**1869.98**	**1800.00**	**580.72**	**1219.28**	**3089.26**
UTs with Legislature &																	0.00				0.00
30	A & N Islands	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	4.3	0	4.3	4.30
31	Chandigarh	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00
33	Daman & Diu	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00
34	Delhi	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00
35	Lakshadweep	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00
36	**Puducherry**	0.00	0.00	0.00	0	0.00	0	0	0.00	50	**50**	0	0.00	0	0	0	0.00	24.55	**9.55**	15	15.00
	Sub Total-3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.85**	**9.55**	**19.30**	**19.30**
	NABARD	**0.00**	**0.00**	**203.27**	**48.18**	**0.00**	**0.00**	**0.00**	**251.45**	**13949.15**	**13662.69**	**286.46**	**537.91**	**4820.00**	**4820.00**	**0.00**	**537.91**	**8495.70**	**4325.05**	**4170.65**	**4708.56**
	Grand Total	**29.94**	**59.19**	**1067.77**	**48.18**	**124.71**	**0.00**	**468.74**	**1798.54**	**28122.14**	**25887.79**	**2234.35097**	**4032.89**	**9982.00**	**9956.76**	**25.24559**	**4058.13**	**24874.5193**	**11905.6978**	**12968.82154**	**17026.96**
	Total Ucs/Refunds recived 30, Amount=Rs.7319.86296 lakh				**New Refund's 3 (Rs.329.38lakh)=J&K-Rs.329.38lakh**																