Position of Unspent Balance of NLM Division as on 01.01.2017 — Rs In lakhs

	State/UT	Erstwhile Schemes								Position of NLM during 2014-15			Cummulative unspent balance of the fund released upto 31.03.15 (10+13)	Position of NLM during 2015-16			Cummulative unspent balance of the fund released upto 31.03.16 (14+17)	Position of NLM during 2016-17			Cummulative Unspent Balanceof NLM Division as on01.01.2017 (14+17+21)	PPR 2014-15	PPR 2015-16
		CTB	IDSRR	ASPF+RBPD+Poultry Estate	PVCF	LI	Pig Development	Feed and Fodder Development scheme	Total Unspent Balance of Erstwhile schemes as on01.01.2017 (3 to 9)	Funds Release during 2014-15 under NLM	UC Received till01.01.2017	Unspent Balance as on01.01.2017 (11-12)		Funds Release during 2015-16 under NLM	UC Received till01.01.2017	Unspent Balance as on01.01.2017 (15-16)		Funds Release during 2016-17 under NLM	UC Received till01.01.2017	Unspent Balance as on01.01.2017 (18-19)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
1	Andhra Pradesh	0.00	**0.00**	**32.33**	0	0.00	0	0	32.33	326.24	326.24	0	32.33	0	0	0	32.33	855.69	0	855.69	888.02	FR	NA
2	Bihar	0.00	0.00	0.50	0	**0.00**	0	100	100.50	692.75	**111.87**	580.88	681.38	0	0	0	681.38			0	681.38	NR	NA
3	Chhattisgarh	0.00	0.00	0.00	0	0.00	0	0	0.00	112.5	112.5	0	0.00	1034.63	**1034.63**	0	0.00	460.977	**388.358**	72.619	72.62	FR	PR
4	Goa	0.00	0.00	0.00	0	**0.00**	0	9.75	9.75	0	0	0	9.75	0	0	0	9.75			0	9.75	NA	NA/**R**
5	Gujarat	0.00	0.00	0.00	0	**0.00**	0	0	0.00	1500	1500	0	0.00	0	0	0	0.00	937.22	**695.53**	241.69	241.69	FR	NR/**R**
6	Haryana	0.00	0.00	0.00	0	0.00	0	0	0.00	704.48	**596.14**	108.34	108.34	0	0	0	108.34			0	108.34	**PR**	NA
7	Himachal Pradesh	0.00	**0.00**	0.00	0	**0.00**	0	0	0.00	285.18	**228.4047**	56.7753	56.78	0	0	0	56.78	186.992	0	186.992	243.77	**NR**	NA
8	Jammu & Kashmir	6.69	0.00	117.69	0	0.00	0	**256.1718**	380.55	0	0	0	380.55	0	0	0	380.55			0	380.55	NA	NA
9	Jharkhand	0.00	**0.00**	0.00	0	0.00	0	0	0.00	700	**562.669**	137.331	137.33	0	0	0	137.33	218	0	218	355.33	NR	NA
10	Karnataka	0.00	0.00	**86.56**	0	0.00	0	1.55	88.11	0	0	0	88.11	746.49	**746.49**	0	88.11	873	0	873	961.11	NA	NR
11	Kerala *	0.00	**0.00**	**0.00**	0	0.00	0	**4.005**	4.01	0	0	0	4.01	0	0	0	4.01	104.28	0	104.28	108.29	NA	NA
12	Madhya Pradesh	0.00	0.00	0.00	0	0.00	0	0	0.00	1664.5	**1303.322**	361.178	361.18	0	0	0	361.18	1278.955	0	1278.955	1640.13	PR	NA
13	Maharashtra	0.00	0.00	**0.00**	0	**0.00**	0	0	0.00	827.42445	**608.554**	218.87045	218.87	500	500	0	218.87	1387.935	0	1387.935	1606.81	PR	FR/**R**
14	Odisha	0.00	0.00	0.000	0	0.00	0	0	0.00	525.69	525.69	0	0.00	519.65	**519.65**	0	0.00	715.92	**394.18**	321.74	321.74	FR	**PR**
15	Punjab	0.00	0.00	**0.00**	0	0.00	0	**0**	0.00	393.5	0	393.5	393.50	0	0	0	393.50	343.7		343.7	737.20	NR	NA/**R**
16	Rajasthan	0.00	0.00	0.00	0	0.00	0	**0**	0.00	0	0	0	0.00	438.817	**280.59**	158.227	158.23	374.7	0	374.7	532.93	NA	NR
17	Tamilnadu	0.00	8.00	1.40	0	0.00	0	**0**	9.40	1242.9	1242.9	0	9.40	486.87	486.87	0	9.40	704		704	713.40	FR	**FR**
18	Telengana	0.00	0.00	23.01	0	0.00	0	0	23.01	276.74	276.74	0	23.01	0	0	0	23.01	602.84	0	602.84	625.85	FR	NA
19	Uttar Pradesh	3.29	0.00	2.90	0	**0.00**	0	**90.08**	96.27	813.43875	**563.826**	249.61275	345.89	25	0	25	370.89	3042	0	3042	3412.89	NR	NR
20	Uttarakhand	0.00	0.00	0.00	0	**0.00**	0	11.47	11.47	0	0	0	11.47	410.542	**358.7**	51.842	63.31			0	63.31	NA	NR
21	West Bengal	0.00	0.00	0.00	0	0.00	0	0	0.00	2067.65	**1930.65**	137	137.00	0	0	0	137.00	529.92	0	529.92	666.92	PR	NA
	Sub Total-1	**9.98**	**8.00**	**264.39**	**0.00**	**0.00**	**0.00**	**473.03**	**755.40**	**12132.99**	**9889.51**	**2243.49**	2998.89	**4162.00**	**3926.93**	**235.07**	3233.96	**12616.13**	**1478.07**	**11138.06**	14372.02		
North Eastern States																	0.00				0.00		
22	Arunachal Pradesh	2.59	0.00	**0.00**	0	27.65	0	0	30.24	256.23	256.23	0	30.24	206	**206**	0	30.24			0	30.24	FR	**FR**
23	Assam	24.06	51.19	753.96	0	97.06	0	208.95	1135.22	452.38	0	452.38	1587.60	0	0	0	1587.60			0	1587.60	NR	NA
24	Manipur	0.00	0.00	0.00	0	**0.00**	0	0	0.00	0	0	0	0.00	55.242	55.242	0	0.00	173.898	0	173.898	173.90	NA	**FR**
25	Meghalaya	0.00	0.00	0.00	0	0.00	0	27.61	27.61	143.25	143.25	0	27.61	87.14	**87.14**	0	27.61	269.22	0	269.22	296.83	FR	**FR**
26	Mizoram	0.00	0.00	0.00	0	0.00	0	20.5	20.50	68	68	0	20.50	0	0	0	20.50	211.833	0	211.833	232.33	NR	NA
27	Nagaland	0.00	0.00	0.00	0	0.00	0	0	0.00	619.11	619.11	0	0.00	454.26	454.26	0	0.00	211.5	211.5	0	0.00	FR	**FR**
28	Sikkim	0.00	0.00	0.00	0	0.00	0	0	0.00	51.03	**51.03**	0	0.00	197.36	0	197.36	197.36			0	197.36	**PR**	NR
29	Tripura	0.00	0.00	0.00	0	0.00	0	0	0.00	400	**211.08**	188.92	188.92	0	0	0	188.92	100	0	100	288.92	NR	NA
	Sub Total-2	**26.65**	**51.19**	**753.96**	**0.00**	**124.71**	**0.00**	**257.06**	**1213.57**	**1990.00**	**1348.70**	**641.30**	1854.87	**1000.00**	**802.64**	**197.36**	2052.23	**966.45**	**211.50**	**754.95**	2807.18		
UTs with Legislature &																	0.00				0.00		
30	A & N Islands	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00	NA	NA
31	Chandigarh	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00	NA	NA
32	Dadra & Nagar Haveli	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00	NA	NA
33	Daman & Diu	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00	NA	NA
34	Delhi	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00	NA	NA
35	Lakshadweep	0.00	0.00	0.00	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00			0	0.00	NA	NA
36	Puducherry	0.00	0.00	**0.00**	0	0.00	0	0	0.00	50	**25.4**	24.6	24.60	0	0	0	24.60	24.55		24.55	49.15	**PR**	NA
	Sub Total-3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**25.40**	**24.60**	**24.60**	**0.00**	**0.00**	**0.00**	**24.60**	**24.55**	**0.00**	**24.55**	**49.15**		
	NABARD	**0.00**	**35.59**	**203.27**	**48.18**	**0.00**	**292.08**	**0.00**	**579.12**	**13949.15**	**13075.52**	**873.63**	**1452.75**	**4820.00**	**4820.00**	**0.00**	**1452.75**	**6600.00**	**3144.40**	**3455.60**	**4908.35**		
	Grand Total	**36.63**	**94.78**	**1221.62**	**48.18**	**124.71**	**292.08**	**730.09**	**2548.09**	**28122.14**	**24339.12**	**3783.0175**	**6331.10**	**9982.00**	**9549.57**	**432.43**	**6763.53**	**20207.13**	**4833.968**	**15373.162**	**22136.70**		
	Total Ucs/Refunds recived 77, Amount=Rs.10777.096 lakh				**New UC's=2 (Odisha+NABARD) Amount Rs.3168.40 lakhs**																		

Kerala *- An amount of Rs.90.305 surrecdered by the State is subject to confirmation with PAO