

99-5/2016/Budget/AH Institutes
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Animal Husbandry, Dairying & Fisheries
(NLM Division)

Krishi Bhawan, New Delhi
Dated: 30.03.2016

To

1. The Pay & Accounts Officer, Ministry Of Agriculture, Deptt. of Agri. & Coop. 16-A Akbar Road Hutments, New Delhi.
2. The Pay & Accounts Officer, Deptt. Of Agri. & Coop., P.P.M., Block III, Old CGO Building, N.H-IV, Faridabad.
3. The Pay & Accounts Officer, Ministry of Agriculture (Department of Animal Husbandry, Dairying & Fisheries), Exchange Building, Ground Floor, Sprott Road, Bellard Estate Mumbai - 400001.
4. The Pay & Accounts Officer, DMI, New Secretariat Building, 2nd Floor, Civil Lines, Nagpur-440001
5. The Pay & Accounts Officer, Deptt. Of Agri. & Coop., Nizam Palace Campus, 234/4, A.J.C. Bose Road, Kolkata 700 020
6. The Pay & Accounts Officer, Deptt. Of Agri. & Coop., G-1, Block A, Rajaji Bhawan, Besant Nagar, Chennai- 600 090

Subject: Head-wise B.E (2016-17) for Non Plan under Central Sector Scheme of Assistance to Animal Husbandry Institutes - regarding

Sir,

I am directed to convey herewith allocation of funds under Head-wise B.E (2016-17) for Non Plan in respect of Central Sector Scheme of Assistance to Animal Husbandry Institutes namely Central Poultry Development Organizations (CPDO) at Chandigarh, Bhubaneswar, Mumbai and Bengaluru; Central Poultry Performance Testing Centre (CPPTC), Gurgoan; Central Sheep Breeding Farm, Hisar and Regional Station for Forage Production & Demonstration at Chennai, Hyderabad, Kalyani, Suratgarh, Jammu, Hisar, Dhamrod and Hessarghatta as per communication by the Budget division vide No.3-23/2015-Budget (ADF) dated 23rd March, 2016 regarding Head-wise BE 2016-17.

The detailed unit wise allocation of funds during 2016-17 (Non Plan) is enclosed at Annexure for necessary action. It may be ensured that the expenditure during the Vote on Account period (April-May, 2016) should not exceed 1/ 6th of the BE provision until the budget is passed by the Parliament.

This issues with the approval of JS (ANLM) vide Dy. No.507/JS(ANLM) dated 30.03.2016

Yours faithfully,


(R.S. Jayal)

Under Secretary to the Government of India

(R. S. JAYAL)
Under Secretary
Govt. of India
Ministry of Agriculture
Deptt. of A. H. D. & Fisheries
Krishi Bhawan, New Delhi

Encl: As above

Copy To:

- (i) Director I/c All CPDOs, CPPTC, CSBF and RSFP&D.
- (ii) Dir (NLM)/ JC (P)/ JC (SR &MP)/ AO (Budget)
- (iii) PS to JS (ANLM)


(R.S. Jayal)

Under Secretary to the Government of India.

(R. S. JAYAL)
Under Secretary
Govt. of India
Ministry of Agriculture
Deptt. of A. H. D. & Fisheries
Krishi Bhawan, New Delhi

Assistance to Animal Husbandry Institute

(NON PLAN 2016-17)

(Rs In Lakhs)

CODE No.	Name of the Schemes as per Demand Book)	CPDO Chandigarh	CPDO & TI Bengaluru	CPDO Mumbai	CPDO Bhubaneswar	CPPTC Gurgoan	CSBF Hisar	RFS Chennai	RFS Hyderabad	RFS Kalyani	RFS Suratgarh	RFS Jammu	RFS Hisar	RFS Dhamrod	RFS Hessarghatta	TOTAL
240300103210101	Salaries	325.0	376.0	205.0	190.8	50.0	770.0	110.0	90.5	110.0	71.0	71.0	90.5	60.0	121.0	2640.8
240300103210102	Wages	50.0	60.0	48.0	55.0	16.0	0.0	23.0	30.0	19.0	18.0	10.5	19.0	20.0	20.0	388.5
240300103210103	Overtime Allowance	0.0	1.8	0.5	0.5	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1	0.1	3.65
240300103210106	Medical Treatment	9.0	30.0	8.0	7.0	1.0	10.0	3.1	3.1	3.2	3.1	3.1	3.1	3.1	3.1	90.00
240300103210111	Domestic Travel Expenses	9.0	8.5	11.0	7.0	0.5	3.2	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	69.2
240300103210113	Office Expenses	100.0	120.0	95.0	95.0	25.0	58.0	25.0	30.0	23.5	24.5	12.0	23.0	25.0	45.0	700.95
240300103210114	Rent, Rates & Taxes	0.0	0.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0	55.00
240300103210116	Publication	1.5	1.0	1.0	0.3	0.3	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	4.65
240300103210120	Other Administrative	7.5	10.0	7.5	8.3	0.0	2.0	3.8	3.0	3.0	3.0	3.0	3.8	3.0	3.8	61.5
240300103210121	Supplies and Materials	280.0	430.0	225.0	265.0	80.8	45.0	25.0	25.0	20.0	13.0	6.0	15.0	20.0	23.0	1472.8
240300103210126	Advertisement & Publicity	3.0	4.0	2.0	1.0	0.0	0.0	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.3	11.00
240300103210127	Minor Work	25.0	25.0	400.0	25.0	1.0	50.0	264.6	132.6	10.6	10.6	5.0	15.6	361.6	260.1	1586.5
240300103210128	Professional Services	2.0	4.0	3.0	1.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.00
	Sub Total	812.00	1070.25	1006.00	655.80	174.70	975.30	458.56	318.21	193.20	147.21	114.52	193.96	496.63	480.22	7096.55
Information Technology																
240300103210213	Office Expenses	0	0	0	0	0	0	0.94	0.94	0.94	0.94	0.44	0.94	0.94	1.44	7.5
	Capital Outlay							6.00	8.75	6.75	5.00	2.75	5.75	18.25	16.75	597.5
440300101120252	Machinery & Equipment	34.00	40.00	400.00	35.00	3.50	15.00	6.00	8.75	6.75	5.00	2.75	5.75	18.25	16.75	597.5
440300101120253	Major works	34.00	40.00	400.00	35.00	3.50	15.00	6.00	8.75	6.75	5.00	2.75	5.75	18.25	16.75	597.5
	Sub Total	34.00	40.00	400.00	35.00	3.50	15.00	6.00	8.75	6.75	5.00	2.75	5.75	18.25	16.75	597.5
	Total	846.00	1110.25	1406	690.8	178.2	990.3	465.495	327.9	200.89	153.15	117.71	200.65	515.82	488.41	7701.55


 A. H. D. & Fisheries
 GOVT. of India
 Deptt. of Agriculture
 Deptt. of A. H. D. & Fisheries
 Krishni Bhawan, New Delhi

99-6/2016/AA/AH Institutes
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Animal Husbandry, Dairying & Fisheries
(NLM Division)

Krishi Bhawan, New Delhi
Dated the 4th April, 2016

Subject: Administrative Approval of the Central Sector Scheme –Assistance to Animal Husbandry Institute for the financial year 2016-17- reg.-

I am directed to convey Administrative Approval of Government of India for Central Sector Scheme – Assistance to Animal Husbandry Institute for the financial year 2016-17.

2. The 14 Central stations namely Central Poultry Development Organizations (CPDO) at Chandigarh, Bhubaneswar, Mumbai and Bengaluru; Central Poultry Performance Testing Centre (CPPTC), Gurgaon; Central Sheep Breeding Farm, Hisar and Regional Fodder Stations (formerly known as Regional Station for Forage Production & Demonstration) at Chennai, Hyderabad, Kalyani, Suratgarh, Jammu, Hisar, Dhamrod and Hessarghatta have been merged under Animal Husbandry Institutes.

3. The objectives of the scheme as given below :

Central Poultry Development Organization

- Making available quality chicks of identified low-input technology poultry stocks.
- Promoting Diversification and rearing of species other than chicken like Duck, Turkey, Japanese Quail (Farm bred) and Guinea fowl.
- Training of trainers, farmers, women beneficiaries, various public and private sector poultry organizations, NGOs, Banks, Cooperatives and foreign trainees etc.
- Analysis of feed samples/feed ingredients received from Public & Private Sectors.

Central Poultry Performance Testing Centre

- To provide necessary information about the performance of various Layer and Broiler Stocks available in the country.
- To provide guidance to poultry breeders regarding relative merit of various economic traits of the stocks in different agro climatic condition.

Central Sheep Breeding Farm

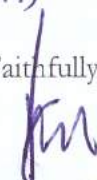
- Production of breeding rams and bucks for distribution all over the country.
- Imparting Sheep Management & Production Training Programme to the farmers, entrepreneurs including women beneficiaries; and Shearing Training Courses for those

 involved
(R. S. JAYAL)
Und. Secretary
Govt. of India
Ministry of Agriculture
Deptt. of A. H. D. & Fisheries
Krishi Bhawan, New Delhi

Regional Fodder Stations

- Introduction of fodder crops in existing crops rotation.
 - Demonstration of superior package of practices for use of fertilizers, water and soil management in production of cultivated fodder crops, studies of these practices with regards to new and promising species of fodder crops and grasses.
 - Evolution of fodder calendars suitable to the region.
 - Demonstration for improvement and management of village grazing land and natural grass land and study their proper utilization in combination with forage crops.
 - Demonstration of different methods of fodder conservation and utilization.
 - Production of high quality foundation seeds of forage crops for further multiplication and distribution.
 - Conducting training programmes to educate State Government officials and dairy farmers.
 - Organizing farmers' fair/field days.
4. All the sub ordinate offices will chalk out their Annual Action Plan and submit Infrastructure Plan proposals to the Ministry based on budgetary allocation for the year 2016-17.
5. This issues with the approval of JS (ANLM) vide Dy. No. 525/JS(ANLM) dated 01/04/16

Yours Faithfully,


(R.S. Jayal)

Under Secretary to Govt. of India

Copy to:

1. Principal Accounts Officer (Sectt.), Ministry Of Agriculture, Deptt. of Agri. & Coop., A Akbar Road Hutments, New Delhi.
2. The Pay & Accounts Officer, Ministry Of Agriculture, Deptt. of Agri. & Coop. 16-A Akbar Road Hutments, New Delhi.
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7. The Pay & Accounts Officer, Deptt. Of Agri. & Coop., G-1, Block A, Rajaji Bhawan, Besant Nagar, Chennai- 600 090
8. All Director (CPDO/CSBF/RFS)
9. Budget Section/Guard file.


(R.S. Jayal)

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